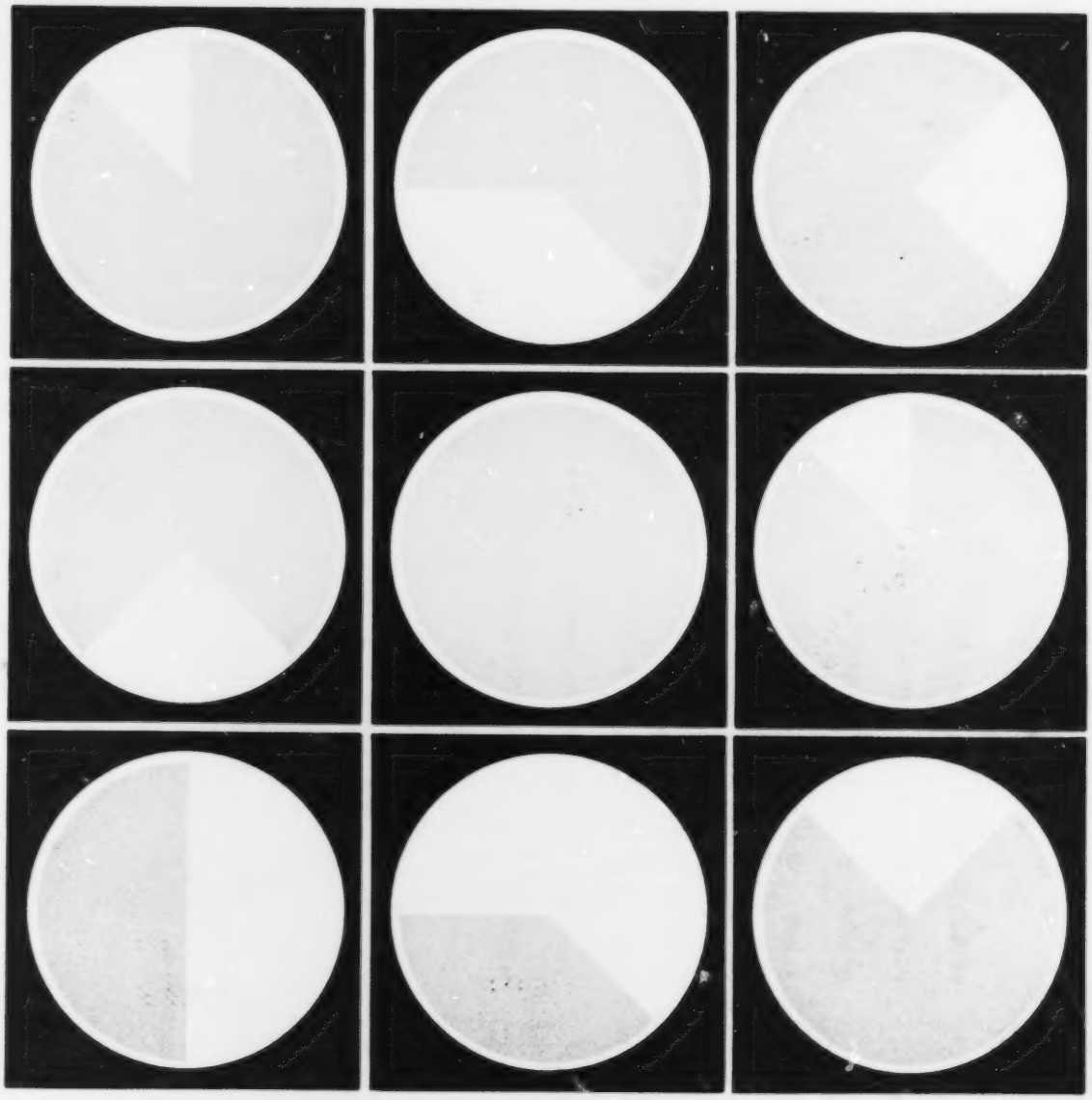
COMPARATIVE & ANALYTICAL DATA
1981 SCHOOL DISTRICT BUDGETS

Province of British Columbia
Ministry of Education
SCHOOLS FINANCE BRANCH



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COMPARATIVE & ANALYTICAL DATA
1981 SCHOOL DISTRICT BUDGETS

Page 19	East Kootenay Regional Mean Total B Per Pupil Cost	
	Should be	$2112
	Not	$2712
Page 28	G Mean % of Total	
	Should be	0.30
	Not	0.03

COMPARATIVE AND ANALYTICAL DATA
1981 SCHOOL DISTRICT BUDGETS

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INTRODUCTION

The following are some highlights from our analysis of 1981 school district budgets. Due to inflation and new collective agreements, total school district budgets exceeded $1.500 billion in 1981, although there is still a decline in enrolment, albeit at a slower rate than in the past three years. Net taxable values for school purposes increased by 14.64% to an all-time high of $16.81 billion.

Funding: In 1981, the Basic Levy increased by .550 mills over 1980 to 41.800 mills; the Governments' share ratio of the Basic Programme decreased slightly to 37.46%. At the same time, the provincial share of annual debt retirement remained fairly constant at 59.28% or $76.37 million.

Additional funds were provided to school districts covering September - December 1980 enrolment increases; Regional Support Centres; Special Aid; Cadre de Francais and other minor items: these totalled $6 million.

Budgets: School District Operating budgets increased 18.95% or $214 million to $1.343 million in 1981. When surpluses; tuition fee revenue; prior year adjustments and additional grants are applied, there is a net reduction of $49.8 million which equates to 2.964 mills. Net debt services increased 11.4% to $129 million.

Pupils-Teachers: FTE Enrolment as at September 30, 1980 was 492,161; a decrease of 2,405 over 1979 or .48% showing a continuing reduction, but at a much lower rate. The number of FTE teachers increased by 586 or 2.10% to a total of 28,447 thereby reflecting a continued reduction in the pupil/teacher ratio to 17.30: it was 17.75 in 1980.

Basic Programme: The total value of the B.E.P. (Basic Education Programme) was composed as follows:

Regular Instructional Units (I.U.'s)	- 27,164	@ $36,200	$	983,336,800
Special Instructional Units (I.U.'s)	- 3,075.25	@ $28,960		89,059,240
Transportation, Auxiliary Services, ESL, Severely Handicapped & Miscellaneous	-			51,057,502
		TOTAL -	$	1,123,453,542

Some Comparative Statistics at a glance:

	1979	1980	1981	CHANGE 1980-81 Actual	%
Net Taxable Values (Billions)	$ 13,589	$ 14,662	$ 16,808	$ 2,146	14.64
Composite Mill Rate	49.109	50.480	56.230	5.750	11.39
Basic Levy	41.000	41.250	41.800	.550	1.33
I.U. Value	$ 29,700	$ 32,700	$ 36,200	$ 3,500	10.70
No. of I.U.'s	30,262	30,137	30,239	102	3.38
Enrolment (FTE)	500,136	494,566	492,161	(2,405)	(.48)
Teachers (FTE)	28,086	27,861	28,447	586	21.03
Special Class Approvals (Rounded)	2,752	2,838	3,075	237	8.35
Value of Special Class Approvals (Million)	$ 65,388	$ 74,242	$ 89,059	$ 14,817	19.96
Cost of Special Class Approvals as a % of B.E.P.	7.16	7.4	7.93	-	-
No. of Regular I.U.'s per 1 Special Class Approval	10.0	9.6	8.8	.8	8.3
Budgets:					
Operating	$1,013,081,421	$1,128,706,697	$1,342,617,571	$213,910,874	18.95
Debt Retirement	$ 108,478,012	$ 115,764,827	$ 129,002,054	$ 13,237,227	11.43
Basic Programme	$ 913,354,385	$1,002,640,183	$1,123,453,542	$120,813,359	12.05
Sharing Ratio:					
B.E.P.	39.00%	39.68%	37.46%		
Debt Retirement	59.99%	59.85%	59.28%		

School Districts shown in Tables 3(A) and 3 (B) are grouped by geographic zone in order to assist in making regional comparisons. In addition, the "B" Account is shown by its four components: Instruction; School Clerical Salaries; School Supplies and Miscellaneous (B1; B2; B3 & B4).

THE SCHOOLS FINANCE FORMULA

The basis of all our funding calculations is the Instructional Unit or I.U. One I.U. is given for every 20 full-time-equivalent (FTE) pupils. (2 Kindergarten equal 1 FTE) and an additional I.U. is given for every school in the District. More I.U.'s are allocated by formula to recognize learning assistance programs; trainable mentally retarded (TMR); hospital & homebound and other special areas.

Having computed the number of I.U.'s on a School District basis, we have to apply a value. This value is calculated as follows:

Total 1980 operating costs eligible for grants		$1,070,254,330
Number of I.U.'s for 1980	-	29,576
I.U. Value for 1981	-	$ 36,200

(Note that the value applied to "Special I.U.'s" is 80% of "Regular" value or $28,960).

In addition to these amounts, an amount is also calculated to cover transportation and auxiliary services which, when added together, provides us with the Basic Education Programme (BEP) for each District and the province as a whole.

The final section of the grant structure applies to debt retirement. These grants are calculated according to a strict formula laid down in the Public Schools Act and because this is legislative, no change can be made to this formula unless the Act is amended.

The Basic Levy is a mill rate fixed annually by Order-in-Council and is applied to the Net Taxable Value (NTV) for school purposes in each District. The difference between the product of this calculation and the BEP is the basic grant paid by the province and from this relationship, the share ratio is established.

LIST OF SCHOOL DISTRICTS

1	Fernie
2	Cranbrook
3	Kimberley
4	Windermere
7	Nelson
9	Castlegar
10	Arrow Lakes
11	Trail
12	Grand Forks
13	Kettle Valley
14	Southern Okanagan
15	Penticton
16	Keremeos
17	Princeton
18	Golden
19	Revelstoke
21	Armstrong-Spallumcheen
22	Vernon
23	Central Okanagan
24	Kamloops
26	North Thompson
27	Cariboo-Chilcotin
28	Quesnel
29	Lillooet
30	South Cariboo
31	Merritt
32	Hope
33	Chilliwack
34	Abbotsford
35	Langley
36	Surrey
37	Delta
38	Richmond
39	Vancouver
40	New Westminster
41	Burnaby
42	Maple Ridge
43	Coquitlam
44	North Vancouver
45	West Vancouver
46	Sunshine Coast
47	Powell River
48	Howe Sound
49	Central Coast
50	Queen Charlotte
52	Prince Rupert
54	Smithers
55	Burns Lake
56	Nechako
57	Prince George
59	Peace River South
60	Peace River North
61	Greater Victoria
62	Sooke
63	Saanich
64	Gulf Islands
65	Cowichan
66	Lake Cowichan
68	Nanaimo
69	Qualicum
70	Alberni
71	Courtenay
72	Campbell River
75	Mission
76	Agassiz-Harrison
77	Summerland
80	Kitimat
81	Fort Nelson
84	Vancouver Island West
85	Vancouver Island North
86	Creston-Kaslo
87	Stikine
88	Terrace
89	Shuswap
92	Nisgha

SCHOOL DISTRICT BUDGET DEFINITIONS
EXPENDITURE ACCOUNTS

A. Administration Account
1. Salaries Administrative Staff
2. Office Expense
3. Trustee Expense
4. General Administration

B. Instruction Account
1. Teachers' Salaries
2. School Clerical Salaries
3. Teaching Supplies
4. Other Instructional Expense

C. Operation Account
1. Janitor and Engineers' Salaries
2. Janitor and Engineers' Supplies
3. Utilities
4. Insurance, Rentals, Other

D. Repairs and Maintenance Account
1. Salaries and Wage
2. Grounds and Buildings - Materials and Supplies
3. Equipment
4. Other

Sub-Total (A-D)

E. Conveyance of Pupils Account
1. Bus Operating Expense
2. Contract Expense
3. Transporation Assistance
4. Other

F. Auxiliary Services Account
1. Health Services
2. Fees Except to Other Boards
3. Dormitory and Board Expense
4. Other

Total Operating Expenses Account (A-F)

G. Non-Operating Expense Account
1. Adult Education
2. Cafeteria Operation and Lunch Programme
3. Driver Training Programme
4. Community Use
5. Supplies for Resale
6. Teachers on Detached Duty
7.
8. Special Conveyance Expenses
9.
10. Other

H. Debt-Services Account
1. Sinking Fund - Principal and Interest Instalments
2. Debentures - Principal and Interest Repayments
3. Bank Term Loan - Principal and Interest
4. Bank Charges - Interest and Other

J. Current Non-Shareable Capital Account
1. Sites
2. New Buildings
3. Reconstruction & Additions - Existing Buildings
4. Equipment

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Instruct. Units	Special Classes	Pupil/Teacher Ratio		Operating Cost $ Per Pupil $		Assessed Values $ Per Pupil $	
					1980	1981	1980	1981	1980	1981
1	205	3,594	199	20.5	17.10	17.53	2,247	2,813	35,066	41,241
2	262.45	4,640	251	27.5	18.80	17.67	2,158	2,605	19,621	20,095
3	121.4	1,946	112	19.5	16.51	16.02	2,510	3,054	38,668	41,008
4	85.9	1,375	84	11.5	15.99	16.00	2,696	3,231	35,485	41,128
7	238.6	4,047	238	25	17.18	16.96	2,366	2,896	36,209	38,606
9	154.3	2,717	159	17.5	18.19	17.60	2,271	2,743	28,633	30,501
10	68.54	998	62	8.5	14.30	14.56	2,573	3,267	27,753	29,479
11	244.35	4,267	235	27.25	17.61	17.46	2,313	2,779	39,337	45,565
12	81.7	1,354	74	10.5	16.62	16.57	2,471	2,908	22,281	22,434
13	45.5	639	43	7	15.85	14.04	2,870	3,509	22,628	27,402
14	135.1	2,191	121	18.5	16.70	16.21	2,355	2,793	22,682	23,934
15	252.3	4,702	260	26.5	18.73	18.63	2,111	2,501	23,341	23,953
16	37.15	566	34	6.25	16.40	15.23	2,499	3,214	19,130	20,579
17	59.5	988	59	7	16.45	16.60	2,391	2,796	34,390	41,132
18	87.3	1,432	84	11.5	16.69	16.40	2,501	2,987	21,045	22,643
19	130.7	2,086	118	16	16.52	15.96	2,381	2,815	28,575	30,134
21	83.5	1,431	77	10	16.90	17.13	2,340	2,748	22,739	22,721
22	449.79	8,189	441	49.5	18.76	18.20	2,168	2,582	20,892	21,206
23	869	15,623	859	69	18.11	17.97	2,081	2,510	24,039	26,197
24	999.31	17,234	943	86	17.33	17.24	2,303	2,729	23,526	26,879

MINISTRY OF EDUCATION

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District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Instruct. Units	Special Classes	Pupil/Teacher Ratio		Operating Cost $ Per Pupil $		Assessed Values $ Per Pupil $	
					1980	1981	1980	1981	1980	1981
26	80	1,280	78	12.5	16.50	16.00	2,733	3,213	24,174	28,641
27	470.7	8,308	481	55	18.00	17.65	2,466	2,836	18,407	21,548
28	307.3	5,168	295	27.5	16.84	16.81	2,428	2,771	26,082	31,426
29	66.3	1,006	62	10	15.76	15.17	3,297	3,872	88,202	100,700
30	114.1	1,826	110	16.25	15.78	16.00	2,740	3,249	33,444	38,439
31	142.7	2,379	134	19.5	17.14	16.67	2,195	2,630	27,710	34,416
32	95.5	1,574	90	12	17.04	16.48	2,283	2,805	35,372	42,704
33	426.6	7,581	424	51.25	18.00	17.77	2,180	2,620	20,471	20,664
34	512	9,672	538	48.25	18.79	18.89	2,052	2,387	22,206	22,584
35	742.9	13,138	720	79.25	18.49	17.68	2,071	2,436	18,760	19,168
36	1,664.8	29,262	1,601	148	18.26	17.57	2,129	2,642	22,639	25,430
37	1,007.21	18,073	961	89.5	18.17	17.94	1,971	2,323	19,306	21,854
38	1,018.1	17,808	958	93.5	18.08	17.49	2,253	2,696	33,692	40,288
39	2,992	53,771	2,895	399	18.50	17.97	2,[illegible]3	2,726	44,503	54,189
40	233.5	3,895	211	17.5	17.71	16.68	2,357	2,867	45,693	53,787
41	1,154	19,417	1,053	101	17.65	16.82	2,334	2,778	38,116	44,568
42	465.08	7,609	422	48.5	17.42	16.36	2,345	2,825	19,683	20,848
43	1,249.1	21,845	1,178	131	18.04	17.48	2,108	2,476	23,884	26,905
44	992.9	17,048	922	110	17.54	17.16	2,371	2,802	29,581	36,909
45	332.65	5,727	315	25.5	18.19	17.21	2,389	2,868	41,267	54,390

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Instruct. Units	Special Classes	Pupil/Teacher Ratio		Operating Cost $ Per Pupil $		Assessed Values $ Per Pupil $	
					1980	1981	1980	1981	1980	1981
46	163.06	2,733	158	23	17.19	16.76	2,537	3,041	48,362	51,781
47	241.9	4,068	230	28	17.19	16.81	2,501	2,847	38,494	53,547
48	170	2,919	168	23.5	17.42	17.17	2,466	2,880	45,727	54,316
49	40.8	482	35	10.5	13.14	11.81	3,509	4,932	10,488	20,583
50	82.5	1,202	73	16	14.88	14.56	3,457	3,958	20,701	24,646
52	246.35	4,053	220	33	16.33	16.45	2,300	2,740	34,885	40,729
54	165.85	2,907	161	20.5	17.52	17.52	2,272	2,588	22,151	28,802
55	119	1,841	109	19.25	16.10	15.47	2,658	3,232	24,868	28,096
56	200.2	3,219	180	35	16.37	16.07	2,758	3,183	24,863	27,263
57	1,175.99	20,113	1,112	99.5	17.66	17.10	2,350	2,865	27,922	32,106
59	300.67	5,071	289	42	17.06	16.86	2,445	3,012	26,654	35,853
60	341.1	5,896	335	35.5	17.71	17.28	2,523	2,972	35,643	46,713
61	1,313.72	22,783	1,230	127.75	18.35	17.34	2,143	2,702	31,772	34,622
62	433.525	7,546	414	51	17.97	17.40	2,130	2,624	19,598	21,617
63	357.55	6,180	339	44.5	17.77	17.28	2,183	2,637	27,586	28,861
64	71.4	1,037	64	11	14.83	14.52	2,832	3,482	68,634	72,021
65	425.7	7,399	422	46.25	17.06	17.38	2,308	2,717	30,610	33,656
66	80.53	1,230	74	8.5	15.26	15.27	2,841	3,422	38,648	51,689
68	717.5	12,052	663	64.5	17.16	16.79	2,387	2,830	26,167	30,313
69	167.89	2,939	163	14	19.15	17.50	2,381	2,849	35,607	38,014

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Instruct. Units	Special Classes	Pupil/Teacher Ratio		Operating Cost $ Per Pupil $		Assessed Values $ Per Pupil $	
					1980	1981	1980	1981	1980	1981
70	430.1	7,268	407	46	17.38	16.89	2,228	2,627	29,349	34,601
71	380.97	7,063	387	35.25	18.93	18.53	2,156	2,636	19,213	22,590
72	337.9	5,933	330	37.5	17.40	17.55	2,269	2,701	36,254	41,564
75	264.7	4,778	268	26.5	17.89	18.05	2,106	2,423	20,269	21,318
76	48.5	798	47	6	16.04	16.45	2,619	2,971	41,769	43,725
77	74.75	1,347	73	9.5	17.75	18.02	2,162	2,544	19,833	19,784
80	184.4	3,038	163	26.5	16.56	16.47	2,441	2,898	52,945	58,015
81	76.1	1,151	65	13	16.62	15.12	2,915	3,555	56,529	79,631
84	73.6	1,113	72	8	16.00	15.12	2,562	3,106	45,012	48,844
85	198.01	3,083	178	37	15.35	15.56	2,742	3,165	34,535	40,661
86	142.88	2,271	132	15.5	16.62	15.89	2,598	3,224	25,247	27,928
87	47.16	588	41	8.5	13.11	12.46	4,160	5,138	30,581	42,455
88	327.44	5,607	317	41	17.54	17.12	2,290	2,650	17,176	21,066
89	323.2	5,506	313	32.25	17.26	17.03	2,397	2,779	25,524	27,173
92	43.5	541	31	9.5	12.18	12.43	5,058	5,471	2,160	2,099
TOTALS	28,447.27	492,161	27,164	3,075.25						
MEANS					17.75	17.30	2,282	2,728	29,646	34,152

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A		B		C		D		Total A - D		E		F	
	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F
1	456,462	4.31	7,307,754	72.28	1,098,960	10.86	737,457	7.29	9,600,633	94.96	445,028	4.40	64,535	.63
2	347,550	2.87	9,335,780	77.24	1,216,441	10.06	723,891	5.98	11,623,662	96.17	296,350	2.45	165,750	1.37
3	285,000	4.79	4,313,100	72.56	524,400	8.82	533,450	8.97	5,655,950	95.16	229,600	3.86	57,900	.97
4	266,000	5.98	3,069,800	69.10	439,100	9.88	374,375	8.42	4,149,275	93.40	252,500	5.68	40,400	.90
7	460,206	3.92	8,495,658	72.47	1,142,846	9.74	893,479	7.62	10,992,189	93.77	674,046	5.75	55,324	.47
9	328,810	4.41	5,365,575	71.98	709,510	9.51	684,390	9.18	7,088,285	95.09	336,695	4.51	28,990	.38
10	275,796	8.45	2,330,528	71.48	319,205	9.79	196,814	6.03	3,122,343	95.77	120,141	3.68	17,810	.54
11	435,502	3.67	8,692,293	73.31	1,282,524	10.81	957,484	8.07	11,367,803	95.88	420,413	3.54	68,008	.57
12	272,074	6.90	2,839,583	72.10	378,821	9.61	222,619	5.65	3,713,097	94.28	190,465	4.83	34,503	.87
13	157,271	7.01	1,489,109	66.41	225,488	10.05	178,700	7.96	2,050,568	91.45	177,972	7.93	13,700	.61
14	305,104	4.98	4,638,484	75.80	502,090	8.20	427,910	6.99	5,873,588	95.98	226,517	3.70	19,080	.31
15	479,700	4.07	8,878,700	75.49	1,224,900	10.41	859,100	7.30	11,442,400	97.29	265,700	2.25	52,900	.44
16	114,520	6.29	1,322,323	72.68	163,380	8.98	84,730	4.65	1,684,953	92.61	132,395	7.27	2,000	.10
17	160,150	5.79	1,970,650	71.34	289,000	10.46	192,500	6.96	2,612,300	94.58	144,000	5.21	5,700	.20
18	256,675	5.99	3,066,990	71.69	447,077	10.45	291,366	6.81	4,062,108	94.95	202,168	4.72	13,800	.32
19	380,710	6.48	4,421,980	75.30	537,590	9.15	390,730	6.65	5,731,010	97.59	77,915	1.32	63,275	1.07
21	214,581	5.45	2,933,480	74.60	370,420	9.42	192,705	4.90	3,711,186	94.38	194,350	4.94	26,550	.67
22	788,273	3.72	15,689,834	74.20	1,981,796	9.37	1,620,082	7.66	20,079,985	94.96	878,975	4.15	186,163	.88
23	965,300	2.46	30,802,800	78.54	3,872,700	9.87	2,447,000	6.23	38,087,800	97.12	921,300	2.34	206,400	.52
24	1,144,700	2.43	35,774,800	76.06	4,923,800	10.46	3,067,700	6.52	44,911,000	95.48	1,756,100	3.73	367,400	.78

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A		B		C		D		Total A - D		E		F	
	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F
26	277,810	6.75	2,806,784	68.24	470,244	11.43	257,372	6.25	3,812,210	92.68	297,962	7.24	2,750	.06
27	702,490	2.98	15,766,078	66.91	2,475,871	10.50	1,985,092	8.42	20,929,531	88.83	2,183,304	9.26	447,710	1.90
28	550,500	3.84	9,610,000	67.09	1,844,000	12.87	1,066,500	7.44	13,071,000	91.25	1,174,000	8.19	78,000	.54
29	291,935	7.49	2,516,444	64.60	357,100	9.16	339,500	8.71	3,504,979	89.98	233,550	5.99	156,675	4.02
30	329,924	5.56	3,864,463	65.14	694,300	11.70	492,555	8.30	5,381,242	90.71	492,550	8.30	58,300	.98
31	268,302	4.28	4,736,033	75.70	662,369	10.58	308,132	4.92	5,974,836	95.50	240,586	3.84	40,854	.65
32	263,600	5.96	3,134,080	70.97	498,500	11.28	253,791	5.74	4,149,971	93.98	258,450	5.85	7,300	.16
33	574,419	2.89	15,332,413	77.19	2,143,029	10.79	1,150,730	5.79	19,200,591	96.67	541,147	2.72	119,098	.59
34	671,502	2.90	18,107,411	78.43	2,312,176	10.01	1,351,899	5.85	22,442,988	97.21	510,982	2.21	132,224	.57
35	745,800	2.33	25,059,485	78.29	3,254,000	10.16	2,127,892	6.64	31,187,177	97.44	640,750	2.00	178,050	.55
36	1,991,237	2.57	60,241,659	77.92	7,607,905	9.84	5,773,006	7.46	75,613,807	97.80	1,376,457	1.78	317,715	.41
37	1,255,500	2.99	33,776,295	80.46	3,667,283	8.73	2,365,884	5.63	41,064,962	97.83	479,200	1.14	430,790	1.02
38	1,172,180	2.44	37,197,630	77.48	4,403,500	9.17	3,083,195	6.42	45,856,505	95.51	443,720	.92	1,707,100	3.55
39	5,040,099	3.43	112,171,057	76.53	12,947,488	8.83	13,262,115	9.04	143,420,759	97.85	464,442	.31	2,682,400	1.83
40	380,840	3.40	8,551,300	76.56	1,242,200	11.12	737,400	6.60	10,911,740	97.69	64,700	.57	192,400	1.72
41	1,467,461	2.72	42,284,194	78.38	5,575,773	10.33	2,869,447	5.31	52,196,875	96.76	263,585	.48	1,481,770	2.74
42	726,500	3.38	16,763,600	77.99	2,023,500	9.41	1,447,400	6.73	20,961,000	97.52	405,500	1.88	125,400	.58
43	1,274,500	2.35	44,153,800	81.63	4,631,200	8.56	3,440,000	6.36	53,499,500	98.91	231,300	.42	357,100	.66
44	1,355,080	2.83	36,987,840	77.43	5,328,920	11.15	2,628,190	5.50	46,300,030	96.92	346,520	.72	1,122,470	2.34
45	475,100	2.89	12,605,749	76.75	1,520,100	9.25	1,140,717	6.94	15,741,666	95.85	255,200	1.55	425,900	2.59

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A		B		C		D		Total A - D		E		F	
	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F
46	391,650	4.71	5,993,100	72.10	876,330	10.54	511,750	6.15	7,772,830	93.51	431,750	5.19	107,525	1.29
47	430,313	3.71	8,874,280	76.62	1,137,100	9.81	693,776	5.99	11,135,469	96.14	391,000	3.37	55,450	.47
48	358,912	4.26	6,341,328	75.43	796,347	9.47	608,488	7.23	8,105,075	96.41	258,925	3.08	42,402	.50
49	144,545	6.07	1,658,504	69.76	247,515	10.41	186,673	7.85	2,237,237	94.10	126,880	5.33	13,300	.55
50	345,752	7.26	3,134,876	65.89	541,711	11.38	545,165	11.45	4,567,504	96.01	151,785	3.19	37,930	.79
52	337,300	3.03	8,535,800	76.87	1,125,200	10.13	736,500	6.63	10,734,800	96.67	320,300	2.88	49,000	.44
54	306,940	4.07	5,670,490	75.36	749,560	9.96	476,025	6.32	7,203,015	95.73	309,050	4.10	12,200	.16
55	354,000	5.94	3,950,000	66.37	655,000	11.00	462,000	7.76	5,421,000	91.09	474,000	7.96	56,000	.94
56	482,600	4.71	6,791,328	66.29	954,000	9.31	1,126,000	10.99	9,353,928	91.30	811,900	7.92	79,000	.77
57	3,514,329	6.09	40,299,994	69.92	5,784,963	10.03	4,867,022	8.44	54,466,308	94.50	2,184,021	3.78	980,333	1.70
59	506,412	3.31	10,414,982	68.18	1,483,227	9.70	1,139,966	7.46	13,544,587	88.66	1,511,216	9.89	219,603	1.43
60	622,284	3.55	11,630,502	66.37	1,837,854	10.48	1,604,398	9.15	15,695,038	89.57	1,675,709	9.56	151,583	.86
61	2,024,089	3.28	48,573,305	78.89	6,226,077	10.11	4,133,456	6.71	60,956,927	99.01	291,253	.47	317,394	.51
62	734,980	3.71	14,959,725	75.55	2,109,702	10.65	1,439,488	7.26	19,243,895	97.18	457,384	2.30	99,138	.50
63	439,503	2.69	12,665,470	77.72	1,471,408	9.03	1,204,094	7.38	15,780,475	96.84	443,704	2.72	70,162	.43
64	238,085	6.59	2,586,414	71.63	265,750	7.36	193,800	5.36	3,284,049	90.96	268,000	7.42	58,400	1.61
65	502,300	2.49	15,443,532	76.82	1,864,300	9.27	1,581,654	7.86	19,391,786	96.46	608,000	3.02	102,500	.50
66	311,037	7.38	2,880,350	68.42	484,259	11.50	306,001	7.26	3,981,647	94.59	173,731	4.12	53,993	1.28
68	1,285,000	3.76	26,880,600	78.80	3,040,000	8.91	1,960,700	5.74	33,166,300	97.22	720,300	2.11	224,700	.65
69	373,025	4.45	6,036,910	72.11	921,400	11.00	527,410	6.29	7,858,745	93.87	470,560	5.62	42,450	.50

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A		B		C		D		Total A - D		E		F	
	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F	$ Amount	% A-F
70	535,500	2.80	14,536,000	76.14	1,876,500	9.83	1,348,000	7.06	18,296,000	95.84	645,000	3.37	148,500	.77
71	448,000	2.40	14,250,000	76.52	1,909,000	10.25	1,276,000	6.85	17,883,000	96.03	667,000	3.58	71,000	.38
72	570,350	3.55	12,168,674	75.92	1,678,500	10.47	1,129,000	7.04	15,546,524	96.99	441,000	2.75	40,400	.25
75	415,020	3.58	9,041,260	78.09	1,117,150	9.64	659,300	5.69	11,232,730	97.02	287,980	2.48	56,650	.48
76	147,325	6.21	1,660,500	70.04	217,850	9.18	187,400	7.90	2,213,075	93.35	149,477	6.30	8,150	.34
77	157,609	4.59	2,661,415	77.67	254,302	7.42	204,475	5.96	3,277,801	95.66	121,999	3.56	26,695	.77
80	452,370	5.13	6,493,890	73.76	837,365	9.51	778,242	8.84	8,561,867	97.26	177,301	2.01	63,813	.72
81	331,825	8.10	2,835,100	69.28	353,200	8.63	312,100	7.62	3,832,225	93.64	214,100	5.23	45,900	1.12
84	249,097	7.20	2,480,264	71.74	331,104	9.57	314,256	9.09	3,374,721	97.61	64,554	1.86	17,750	.51
85	476,679	4.88	6,877,972	70.48	1,023,625	10.48	740,000	7.58	9,118,276	93.43	468,411	4.79	171,930	1.76
86	381,181	5.20	5,139,028	70.18	678,522	9.26	538,519	7.35	6,737,250	92.01	510,497	6.97	74,425	1.01
87	228,500	7.56	1,998,040	66.14	406,400	13.45	240,500	7.96	2,873,440	95.11	102,650	3.39	44,900	1.48
88	483,000	3.25	11,070,000	74.51	1,600,000	10.77	865,000	5.82	14,018,000	94.35	780,000	5.25	58,000	.39
89	585,364	3.82	11,431,532	74.71	1,390,182	9.08	858,816	5.61	14,265,894	93.24	943,342	6.16	90,260	.58
92	301,000	10.16	1,751,887	59.19	211,913	7.15	371,245	12.54	2,636,045	89.06	65,500	2.21	258,160	8.72
TOTALS	47,375,039		1,016,122,588		131,766,822		95,284,518		1,290,548,967		36,564,814		15,503,790	
MEANS		3.53		75.68		9.81		7.10		96.12		2.72		1.15

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

	A - Administration			C - Operation			D - Maintenance		
District No.	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
EAST KOOTENAY									
1	456,462	4.75	127	1,098,960	11.44	306	737,457	7.68	205
2	347,550	2.99	75	1,216,441	10.46	262	723,891	6.22	156
3	285,000	5.03	146	524,400	9.27	269	533,450	9.43	274
4	266,000	6.41	193	439,100	10.58	319	374,375	9.02	272
18	256,675	6.31	179	447,077	11.00	312	291,366	7.17	203
86	381,181	5.65	168	678,522	10.07	299	538,519	7.99	237
REGIONAL MEANS		4.76	130		10.53	283		7.65	210
FRASER VALLEY									
32	263,600	6.35	167	498,500	12.01	317	253,791	6.11	161
33	574,419	2.99	76	2,143,029	11.16	283	1,150,730	5.99	152
34	671,502	2.99	69	2,312,176	10.30	239	1,351,899	6.02	140
35	745,800	2.39	57	3,254,000	10.43	248	2,127,892	6.82	162
42	726,500	3.46	95	2,023,500	9.65	266	1,447,400	6.90	190
75	415,020	3.69	87	1,117,150	9.94	234	659,300	5.86	138
76	147,325	6.65	185	217,850	9.84	273	187,400	8.46	235
REGIONAL MEANS		3.18	78		10.38	256		6.44	159

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

	A - Administration			C - Operation			D - Maintenance		
District No.	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
MAINLINE									
CARIBOO									
24	1,144,700	2.54	66	4,923,800	10.96	286	3,067,700	6.83	178
26	277,810	7.28	217	470,244	12.33	367	257,372	6.75	201
27	702,490	3.35	85	2,475,871	11.82	298	1,985,092	9.48	239
29	291,935	8.32	290	357,100	10.18	355	339,500	9.68	337
30	329,924	6.13	181	694,300	12.90	380	492,555	9.15	270
31	268,302	4.49	113	662,369	11.08	278	308,132	5.15	130
49	144,545	6.46	300	247,515	11.06	514	186,673	8.34	387
REGIONAL MEANS		3.64	97		11.33	303		7.65	204
METRO									
VANCOUVER									
36	1,991,237	2.63	68	7,607,905	10.06	260	5,773,006	7.63	197
37	1,255,500	3.05	69	3,667,283	8.93	203	2,365,884	5.76	131
38	1,172,180	2.55	66	4,403,500	9.60	247	3,083,195	6.72	173
39	5,040,099	3.51	94	12,947,488	9.02	241	13,262,115	9.24	247
40	380,840	3.49	98	1,242,200	11.38	319	737,400	6.75	189
41	1,467,461	2.81	76	5,575,773	10.68	287	2,869,447	5.49	148
43	1,274,500	2.38	58	4,631,200	8.65	212	3,440,000	6.42	157
44	1,355,080	2.92	79	5,328,920	11.50	313	2,628,190	5.67	154
45	475,100	3.01	83	1,520,100	9.65	265	1,140,717	7.24	199
REGIONAL MEANS		2.97	77		9.68	251		7.28	189

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

	A - Administration			C - Operation			D - Maintenance		
District No.	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
NORTH COAST									
50	345,752	7.56	288	541,711	11.86	451	545,165	11.93	454
52	337,300	3.14	83	1,125,200	10.48	278	736,500	6.86	182
54	306,940	4.26	106	749,560	10.40	258	476,025	6.60	164
80	452,370	5.28	149	837,365	9.78	276	778,242	9.08	256
88	483,000	3.44	86	1,600,000	11.41	285	865,000	6.17	154
92	301,000	11.41	556	211,913	8.03	392	371,245	14.08	686
REGIONAL MEANS		4.67	128		10.61	292		7.90	217
NORTHERN INTERIOR									
28	550,500	4.21	107	1,844,000	14.10	357	1,066,500	8.15	206
55	354,000	6.53	192	655,000	12.08	356	462,000	8.52	251
56	482,600	5.15	150	954,000	10.19	296	1,126,000	12.03	350
57	3,514,329	6.45	175	5,784,963	10.62	288	4,867,022	8.93	242
59	506,412	3.73	100	1,483,227	10.95	292	1,139,966	8.41	225
60	622,284	3.96	106	1,837,854	11.70	312	1,604,398	10.22	272
81	331,825	8.65	288	353,200	9.21	307	312,100	8.14	271
87	228,500	7.95	389	406,400	14.14	691	240,500	8.36	409
REGIONAL MEANS		5.57	153		11.00	309		9.14	251

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

	A - Administration			C - Operation			D - Maintenance		
District No.	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
OKANAGAN									
13	157,271	7.66	246	225,488	10.99	353	178,700	8.71	280
14	305,104	5.19	139	502,090	8.54	229	427,910	7.28	195
15	479,700	4.19	102	1,224,900	10.70	261	859,100	7.50	183
16	114,520	6.79	202	163,380	9.69	289	84,730	5.02	150
17	160,150	6.13	162	289,000	11.06	293	192,500	7.36	195
19	380,710	6.64	183	537,590	9.38	258	390,730	6.81	187
21	214,581	5.78	150	370,420	9.98	259	192,705	5.19	135
22	788,273	3.92	96	1,981,796	9.86	242	1,620,082	8.06	198
23	965,300	2.53	62	3,872,700	10.16	248	2,447,000	6.42	157
77	157,609	4.80	117	254,302	7.75	189	204,475	6.23	152
89	585,364	4.10	106	1,390,182	9.74	252	858,816	6.02	156
REGIONAL MEANS		3.96	100		9.83	249		6.85	172
SOUTH COAST									
46	391,650	5.03	143	876,330	11.27	321	511,750	6.58	187
47	430,313	3.86	106	1,137,100	10.21	280	693,776	6.23	171
48	358,912	4.42	123	796,347	9.82	273	608,488	7.50	208
REGIONAL MEANS		4.37	121		10.40	289		6.71	186

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

	A - Administration			C - Operation			D - Maintenance		
District No.	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
VANCOUVER ISLAND									
61	2,024,089	3	89	6,226,077	10	273	4,133,456	7	181
62	734,980	4	97	2,109,702	11	280	1,439,488	7	191
63	439,503	3	71	1,471,408	9	238	1,204,094	8	195
64	238,085	7	230	265,750	8	256	193,800	6	187
65	502,300	3	68	1,864,300	10	252	1,581,654	8	214
66	311,037	8	253	484,259	12	394	306,001	8	249
68	1,285,000	4	107	3,040,000	9	252	1,960,700	6	163
69	373,025	5	127	921,400	12	314	527,410	7	179
70	535,500	3	74	1,876,500	10	258	1,348,000	7	185
71	448,000	3	63	1,909,000	11	270	1,276,000	7	181
72	570,350	4	96	1,678,500	11	283	1,129,000	7	190
84	249,097	7	224	331,104	10	297	314,256	9	282
85	476,679	5	155	1,023,625	11	332	740,000	8	240
REGIONAL MEANS		3.59	96		10.18	270		7.08	188

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

	A - Administration			C - Operation			D - Maintenance		
District No.	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
WEST KOOTENAY									
7	460,206	4	114	1,142,846	10	282	893,479	8	221
9	328,810	5	121	709,510	10	261	684,390	10	252
10	275,796	9	276	319,205	10	320	196,814	6	197
11	435,502	4	102	1,282,524	11	301	957,484	8	224
12	272,074	7	201	378,821	10	280	222,619	6	164
REGIONAL MEANS		4.88	132		10.56	286		8.14	220
TOTALS	47,375,039			131,766,822			95,284,518		
PROVINCIAL MEANS		3.67	96		10.21	268		7.38	194

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

	B - 1			B - 2			B - 3			B - 4			TOTAL B		
District No.	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $
EAST KOOTENAY															
1	6,564,578	68.37	1,827	317,307	3.30	88	340,069	3.54	95	85,800	.89	24	7,307,754	76.11	2,033
2	8,394,000	72.21	1,809	413,150	3.55	89	400,680	3.44	86	127,950	1.10	28	9,335,780	80.31	2,012
3	3,789,500	67.00	1,947	226,300	4.00	116	213,800	3.78	110	83,500	1.47	43	4,313,100	76.25	2,216
4	2,717,000	65.48	1,976	106,300	2.56	77	180,150	4.34	131	66,350	1.59	48	3,069,800	73.98	2,233
18	2,780,297	68.44	1,942	118,718	2.92	83	133,125	3.27	93	34,850	.85	24	3,066,990	75.50	2,142
86	4,619,531	68.56	2,034	192,771	2.86	85	247,750	3.67	109	78,976	1.17	35	5,139,028	76.27	2,263
REGIONAL MEANS		69.00	1,891		3.28	90		3.62	99		1.14	31		77.06	2,712
FRASER VALLEY															
32	2,758,400	66.46	1,752	145,180	3.49	92	198,400	4.78	126	32,100	.77	20	3,134,080	75.52	1,991
33	13,701,314	71.35	1,807	540,650	2.81	71	800,241	4.16	106	290,208	1.51	38	15,332,413	79.85	2,022
34	15,885,007	70.77	1,642	933,309	4.15	96	976,016	4.34	101	313,079	1.39	32	18,107,411	80.68	1,872
35	22,292,300	71.47	1,697	1,099,100	3.52	84	1,294,255	4.14	99	373,830	1.19	28	25,059,485	80.35	1,907
42	14,701,300	70.13	1,932	741,600	3.53	97	865,500	4.12	114	455,200	2.17	60	16,763,600	79.97	2,203
75	8,057,100	71.72	1,686	390,600	3.47	82	517,600	4.60	108	75,960	.67	16	9,041,260	80.49	1,892
76	1,497,000	67.64	1,876	71,000	3.20	89	76,500	3.45	96	16,000	.72	20	1,660,500	75.03	2,081
REGIONAL MEANS		70.82	1,747		3.52	86		4.24	105		1.39	34		79.99	1,973

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

	B - 1			B - 2			B - 3			B - 4			TOTAL B		
District No.	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $
MAINLINE															
CARIBOO															
24	32,012,700	71.28	1,858	1,898,600	4.22	110	1,448,000	3.22	84	415,500	.92	24	35,774,800	79.65	2,076
26	2,458,900	64.50	1,921	168,205	4.41	131	130,000	3.41	102	49,679	1.30	39	2,806,784	73.62	2,193
27	14,115,725	67.44	1,699	765,974	3.65	92	753,329	3.59	91	131,050	.62	16	15,766,078	75.32	1,898
29	2,209,444	63.03	2,196	150,450	4.29	150	100,000	2.85	99	56,550	1.61	56	2,516,444	71.79	2,501
30	3,381,769	62.84	1,852	186,468	3.46	102	225,004	4.18	123	71,222	1.32	39	3,864,463	71.81	2,116
31	4,243,702	71.02	1,784	183,658	3.07	77	230,063	3.85	97	78,610	1.31	33	4,736,033	79.26	1,991
49	1,416,641	63.32	2,939	70,130	3.13	145	121,390	5.42	252	50,343	2.25	104	1,658,504	74.13	3,441
REGIONAL MEANS		68.97	1,840		3.94	105		3.46	93		.79	21		77.34	2,063
METRO															
VANCOUVER															
36	53,492,562	70.74	1,828	2,806,744	3.71	96	3,147,795	4.16	108	794,558	1.05	27	60,241,659	79.67	2,059
37	26,373,284	73.96	1,681	1,339,450	3.26	74	1,465,546	3.56	81	598,015	1.45	33	33,776,295	82.25	1,869
38	32,865,800	71.67	1,846	1,644,100	3.58	92	1,974,870	4.30	111	712,860	1.55	40	37,197,630	81.11	2,089
39	99,892,382	69.64	1,858	3,776,851	2.63	70	7,820,691	5.45	145	681,133	.47	13	112,171,057	78.21	2,086
40	7,630,600	69.93	1,959	383,300	3.51	98	342,000	3.13	88	195,400	1.79	50	8,551,300	78.36	2,195
41	38,138,711	73.06	1,964	1,598,741	3.06	82	1,917,930	3.67	99	628,812	1.20	32	42,284,194	81.00	2,178
43	39,942,000	74.65	1,828	1,700,000	3.17	78	1,840,000	3.43	84	671,800	1.25	31	44,153,800	82.53	2,021
44	32,956,720	71.18	1,933	1,578,800	3.40	93	1,761,640	3.80	103	690,680	1.49	41	36,987,840	79.88	2,170
45	11,140,500	70.77	1,945	648,400	4.11	113	488,746	3.10	85	328,103	2.08	57	12,605,749	80.07	2,201
REGIONAL MEANS		78.95	1,854		3.52	83		4.73	111		1.13	27		88.42	2,076

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

	B - 1			B - 2			B - 3			B - 4			TOTAL B		
District No.	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $
NORTH COAST															
50	2,763,689	60.50	2,299	160,134	3.50	133	130,223	2.85	108	80,830	1.76	67	3,134,876	68.63	2,608
52	7,460,300	69.49	1,841	329,200	3.06	81	540,700	5.03	133	205,600	1.91	51	8,535,800	79.51	2,106
54	5,063,620	70.29	1,742	240,800	3.34	83	287,070	3.98	99	79,000	1.09	27	5,670,490	78.72	1,951
80	5,655,024	66.04	1,861	464,503	5.42	153	267,113	3.11	88	107,250	1.25	35	6,493,890	75.84	2,138
88	9,850,000	70.26	1,757	530,000	3.78	95	510,000	3.63	91	180,000	1.28	32	11,070,000	78.96	1,974
92	1,605,188	60.89	2,967	39,843	1.51	74	58,356	2.21	108	48,500	1.83	90	1,751,887	66.45	3,238
REGIONAL MEANS		67.89	1,867		3.69	101		3.12	86		1.47	40		76.81	2,113
NORTHERN INTERIOR															
28	8,647,000	66.15	1,673	383,000	2.93	74	480,000	3.67	93	100,000	.76	19	9,610,000	73.52	1,860
55	3,454,500	63.72	1,876	202,500	3.73	110	199,500	3.68	108	93,500	1.72	51	3,950,000	72.86	2,146
56	6,163,756	65.89	1,915	196,972	2.10	61	293,600	3.13	91	137,000	1.46	43	6,791,328	72.60	2,110
57	35,563,135	65.29	1,768	2,355,536	4.32	117	1,592,711	2.92	79	788,612	1.44	39	40,299,994	73.99	2,004
59	9,268,198	68.42	1,828	385,830	2.84	76	400,389	2.95	79	360,565	2.66	71	10,414,982	76.89	2,054
60	10,101,126	64.35	1,713	683,193	4.35	116	622,406	3.96	106	223,777	1.42	38	11,630,502	74.10	1,973
81	2,433,700	63.50	2,114	105,100	2.74	91	138,700	3.61	121	157,600	4.11	137	2,835,100	73.98	2,463
87	1,663,190	57.88	2,829	50,250	1.74	85	87,100	3.03	148	197,500	6.87	336	1,998,040	69.53	3,398
REGIONAL MEANS		65.36	1,795		3.68	101		3.22	89		1.74	48		74.01	2,033

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

	B - 1			B - 2			B - 3			B - 4			TOTAL B		
District No.	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $
OKANAGAN															
13	1,311,640	63.96	2,053	90,674	4.42	142	62,195	3.03	97	24,600	1.19	38	1,489,109	72.61	2,330
14	4,218,303	71.81	1,925	172,297	2.93	79	190,206	3.23	87	57,678	.98	26	4,638,484	78.97	2,117
15	7,866,600	68.74	1,673	438,200	3.82	93	412,900	3.60	88	161,000	1.40	34	8,878,700	77.59	1,888
16	1,155,038	58.55	2,041	41,485	2.46	73	82,570	4.90	146	43,230	2.56	76	1,322,323	78.47	2,336
17	1,755,000	67.18	1,776	92,500	3.54	94	97,000	3.71	98	26,150	1.00	26	1,970,650	75.43	1,995
19	3,997,565	69.75	1,916	172,105	3.00	83	186,305	3.25	89	66,005	1.15	32	4,421,980	77.15	2,120
21	2,624,064	70.70	1,834	126,230	3.40	88	137,586	3.70	96	45,600	1.22	32	2,933,480	79.04	2,050
22	13,753,755	68.49	1,680	979,289	4.87	120	683,227	3.40	83	273,563	1.36	33	15,689,834	78.13	1,916
23	27,782,300	72.94	1,778	1,337,100	3.51	86	1,308,900	3.43	84	374,500	.98	24	30,802,800	80.87	1,972
77	2,325,283	70.94	1,726	115,235	3.51	86	125,238	3.82	93	95,659	2.91	71	2,661,415	81.19	1,976
89	10,128,190	70.99	1,839	630,698	4.42	115	463,971	3.25	84	208,673	1.46	38	11,431,532	80.13	2,076
REGIONAL MEANS		70.68	1,777		3.85	96		3.44	87		1.26	32		79.25	1,993
SOUTH COAST															
46	5,235,500	67.35	1,916	316,500	4.07	116	270,000	3.47	99	171,100	2.20	63	5,993,100	77.10	2,193
47	8,000,140	71.84	1,967	346,400	3.11	85	349,140	3.13	86	178,600	1.60	44	8,874,280	79.69	2,181
48	5,728,230	70.67	1,962	225,904	2.78	77	284,494	3.51	97	102,700	1.26	35	6,341,328	78.23	2,172
REGIONAL MEANS		70.20	1,951		3.29	91		3.35	93		1.67	47		78.51	2,181

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

District No.	B - 1			B - 2			B - 3			B - 4			TOTAL B		
	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $
VANCOUVER ISLAND															
61	43,764,891	71.79	1,921	1,952,890	3.20	86	1,880,855	3.08	83	974,669	1.59	43	48,573,305	79.68	2,132
62	13,539,239	70.35	1,794	542,131	2.81	72	604,356	3.14	80	273,999	1.42	36	14,959,725	77.73	1,982
63	11,427,977	72.41	1,849	504,965	3.19	82	577,881	3.66	94	154,647	.97	25	12,665,470	80.26	2,049
64	2,277,889	69.36	2,197	100,500	3.06	97	115,400	3.51	111	92,625	2.82	89	2,586,414	78.75	2,494
65	13,889,296	71.62	1,877	637,200	3.28	86	705,711	3.63	95	211,325	1.08	29	15,443,532	79.64	2,087
66	2,553,267	64.12	2,076	137,890	3.46	112	128,276	3.22	104	60,917	1.52	50	2,880,350	72.34	2,342
68	23,910,500	72.09	1,984	1,352,300	4.07	112	920,100	2.77	76	697,700	2.10	58	26,880,600	81.04	2,230
69	5,323,360	67.73	1,811	302,500	3.84	103	334,150	4.25	114	76,900	.97	26	6,036,910	76.81	2,054
70	13,145,000	71.84	1,809	550,000	3.00	76	665,000	3.63	91	176,000	.96	24	14,536,000	79.44	2,000
71	12,827,000	71.72	1,816	561,000	3.13	79	601,000	3.36	85	261,000	1.45	37	14,250,000	79.68	2,018
72	11,030,500	70.95	1,859	317,500	2.04	54	602,000	3.87	101	218,674	1.40	37	12,168,674	78.27	2,051
84	2,181,804	64.65	1,960	104,240	3.08	94	119,190	3.53	107	75,030	2.22	67	2,480,264	73.50	2,228
85	6,029,382	66.12	1,956	435,566	4.77	141	273,024	2.99	89	140,000	1.53	45	6,877,972	75.43	2,231
REGIONAL MEANS		71.05	1,960		3.29	88		3.30	88		1.49	40		79.13	2,106

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

District No.	B - 1			B - 2			B - 3			B - 4			TOTAL B		
	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $	Amount $	% A-D	Per Pupil Cost $
WEST KOOTENAY															
7	7,453,781	67.80	1,842	447,025	4.06	110	452,660	4.11	112	142,192	1.29	35	8,495,658	77.28	2,099
9	4,717,770	66.55	1,736	281,245	3.96	104	281,645	3.97	104	84,915	1.19	31	5,365,575	75.69	1,975
10	2,016,490	64.58	2,021	138,089	4.42	138	126,404	4.04	127	49,545	1.58	50	2,330,528	74.64	2,335
11	7,784,281	68.47	1,824	335,921	2.95	79	490,841	4.31	115	81,250	.71	19	8,692,293	76.46	2,037
12	2,556,909	68.86	1,888	133,694	3.60	99	121,180	3.26	89	27,800	.74	21	2,839,583	76.47	2,097
REGIONAL MEANS		67.60	1,832		3.68	100		4.05	110		1.06	29		76.40	2,071
TOTALS	906,032,137			44,241,990			49,262,363			16,576,098			1,016,122,588		
PROVINCIAL MEANS		70.21	1,841		3.43	90		3.82	100		1.28	34		78.74	2,065

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

District No.	A - F		G (Note)		H		J		Total Gross Budget $	Gross $ Per Pupil Cost
	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total		
1	10,110,196	85.54	4,500	.03	1,423,463	12.04	280,000	2.36	11,818,159	3,288
2	12,085,762	89.97	4,300	.03	960,763	7.15	382,250	2.84	13,433,075	2,895
3	5,943,450	91.90	-		400,000	6.18	123,850	1.91	6,467,300	3,323
4	4,442,175	88.86	3,145	.06	452,500	9.05	101,000	2.02	4,998,820	3,636
7	11,721,559	90.59	45,069	.34	989,934	7.65	181,617	1.40	12,938,179	3,197
9	7,453,970	90.29	-		651,925	7.89	149,635	1.81	8,255,530	3,038
10	3,260,294	94.91	-		174,652	5.08	-		3,434,946	3,442
11	11,856,224	94.73	93,742	.74	353,136	2.82	212,000	1.69	12,515,102	2,933
12	3,938,065	87.94	-		524,914	11.72	15,000	.33	4,477,979	3,307
13	2,242,240	86.98	4,000	.15	323,047	12.53	8,500	.32	2,577,787	4,034
14	6,119,185	86.09	25,090	.35	858,868	12.08	103,952	1.46	7,107,095	3,244
15	11,761,000	89.70	-		1,103,100	8.41	247,000	1.88	13,111,100	2,788
16	1,819,348	94.90	-		97,656	5.09	-		1,917,004	3,387
17	2,762,000	84.77	-		469,192	14.40	26,690	.81	3,257,882	3,297
18	4,278,076	91.40	-		374,499	8.00	27,925	.59	4,680,500	3,269
19	5,872,200	88.42	-		683,090	10.28	85,700	1.29	6,640,990	3,184
21	3,932,086	91.85	-		310,821	7.26	38,000	.88	4,280,907	2,992
22	21,145,123	89.46	34,317	.14	2,227,393	9.42	229,410	.97	23,636,243	2,886
23	39,215,500	87.31	27,000	.06	5,006,212	11.14	661,500	1.47	44,910,212	2,875
24	47,034,500	90.88	-		4,207,000	8.12	510,000	.98	51,751,500	3,003

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

District No.	A - F		G (Note)		H		J		Total Gross Budget $	Gross $ Per Pupil Cost
	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total		
26	4,112,922	81.92	-		853,476	17.00	54,000	1.07	5,020,398	3,922
27	23,560,545	87.51	-		3,158,222	11.73	203,125	.75	26,921,892	3,240
28	14,323,000	87.38	22,000	.13	1,675,438	10.22	370,000	2.25	16,390,438	3,172
29	3,895,204	89.79	-		367,549	8.47	75,000	1.72	4,337,753	4,312
30	5,932,092	87.33	8,021	.11	779,101	11.46	73,500	1.08	6,792,714	3,720
31	6,256,276	87.72	6,778	.09	794,204	11.13	74,401	1.04	7,131,659	2,998
32	4,415,721	90.23	-		452,888	9.25	25,000	.51	4,893,609	3,109
33	19,860,836	92.76	9,318	.04	1,381,333	6.45	158,000	.73	21,409,487	2,824
34	23,086,194	89.12	-		2,478,084	9.56	340,264	1.31	25,904,542	2,678
35	32,005,977	87.68	51,250	.14	4,015,493	11.00	426,303	1.16	36,499,023	2,778
36	77,307,979	90.51	554,450	.64	6,037,988	7.06	1,509,098	1.76	85,409,515	2,919
37	41,974,952	87.82	212,600	.44	5,245,800	10.97	363,000	.75	47,796,352	2,645
38	48,007,325	90.89	134,405	.25	3,868,832	7.32	806,315	1.52	52,816,877	2,966
39	146,567,601	94.14	986,257	.63	7,135,378	4.58	999,000	.64	155,688,236	2,895
40	11,168,840	91.76	121,471	.99	752,152	6.17	128,800	1.05	12,171,263	3,125
41	53,942,230	94.00	184,215	.32	2,806,500	4.89	448,350	.78	57,381,295	2,955
42	21,491,900	88.96	159,714	.66	2,321,648	9.61	185,000	.76	24,158,262	3,175
43	54,087,900	87.69	623,612	1.01	6,376,587	10.33	590,000	.95	61,678,099	2,823
44	47,769,020	91.02	275,680	.52	3,917,789	7.46	519,000	.98	52,481,489	3,078
45	16,422,766	91.83	125,200	.70	1,127,727	6.30	208,140	1.16	17,883,833	3,123

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

District No.	A - F		G (Note)		H		J		Total Gross Budget $	Gross $ Per Pupil Cost
	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total		
46	8,312,105	85.81	47,100	.48	1,091,873	11.27	235,000	2.42	9,686,078	3,544
47	11,581,919	93.50	-		719,023	5.80	85,350	.68	12,386,292	3,045
48	8,406,402	87.07	13,929	.14	1,119,070	11.59	115,361	1.19	9,654,762	3,308
49	2,377,417	88.51	-		292,572	10.89	16,000	.59	2,685,989	5,573
50	4,757,219	91.02	11,340	.21	447,286	8.55	10,500	.20	5,226,345	4,348
52	11,104,100	89.71	-		964,600	7.79	308,300	2.49	12,377,000	3,054
54	7,524,265	84.46	-		1,349,191	15.14	35,200	.39	8,908,656	3,065
55	5,951,000	86.62	-		871,500	12.68	47,500	.69	6,870,000	3,732
56	10,244,828	86.60	-		1,414,877	11.96	170,000	1.43	11,829,705	3,675
57	57,630,662	86.42	321,521	.48	8,222,230	12.33	504,954	.75	66,679,367	3,315
59	15,275,406	92.33	-		1,019,773	6.16	247,677	1.49	16,542,856	3,262
60	17,522,330	89.31	34,946	.17	1,734,747	8.84	325,963	1.66	19,617,986	3,327
61	61,565,574	91.51	55,144	.08	5,004,717	7.43	644,760	.95	67,270,195	2,953
62	19,800,417	89.92	23,784	.10	1,980,071	8.99	214,081	.97	22,018,353	2,918
63	16,294,341	88.70	30,395	.16	1,850,171	10.07	194,183	1.05	18,369,090	2,972
64	3,610,449	86.13	24,688	.58	477,344	11.38	79,225	1.89	4,191,706	4,042
65	20,102,286	89.57	48,654	.21	1,853,180	8.25	437,110	1.94	22,441,230	3,033
66	4,209,371	90.92	19,663	.42	358,658	7.74	42,035	.90	4,629,727	3,764
68	34,111,300	92.14	65,500	.17	2,236,395	6.04	604,800	1.63	37,017,995	3,072
69	8,371,755	84.92	-		1,397,200	14.17	88,837	.90	9,857,792	3,354

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

District No.	A - F		G (Note)		H		J		Total Gross Budget $	Gross $ Per Pupil Cost
	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total	Amount $	% of Total		
70	19,089,500	91.89	3,000	.01	1,372,185	6.60	309,000	1.48	20,773,685	2,858
71	18,621,000	92.59	-		1,314,000	6.53	176,000	.87	20,111,000	2,847
72	16,027,924	87.22	15,000	.08	1,911,925	10.40	420,500	2.28	18,375,349	3,097
75	11,577,360	91.65	-		954,400	7.55	99,150	.78	12,630,910	2,644
76	2,370,702	93.86	-		155,018	6.13	-		2,525,720	3,165
77	3,426,495	89.23	-		387,081	10.08	26,413	.68	3,839,989	2,851
80	8,802,981	90.76	30,583	.31	792,606	8.17	72,789	.75	9,698,959	3,193
81	4,092,225	83.40	-		780,740	15.91	33,200	.67	4,906,165	4,263
84	3,457,025	86.39	-		509,283	12.72	35,068	.87	4,001,376	3,595
85	9,758,617	83.45	-		1,671,470	14.29	263,630	2.25	11,693,717	3,793
86	7,322,172	90.47	-		680,988	8.41	90,000	1.11	8,093,160	3,564
87	3,020,990	87.52	-		406,848	11.78	23,580	.68	3,451,418	5,870
88	14,856,000	85.28	-		2,562,226	14.71	-		17,418,226	3,107
89	15,299,496	87.43	4,000	.02	1,879,369	10.74	315,389	1.80	17,498,254	3,178
92	2,959,705	96.00	-		100,695	3.26	22,425	.72	3,082,825	5,698
TOTALS	1,342,617,571		4,465,381		127,021,666		17,234,305		1,491,338,923	
MEANS		90.03		0.03		8.5		1.2		3,030

NOTE: Net of Recovery of Expenditures, Tuition Fees, etc.

MINISTRY OF EDUCATION

TABLE 9 - STATEMENT OF OPERATING EXPENSES IN EXCESS OF THE BASIC EDUCATION PROGRAMME

District No.	A - D				E & F				Total A - F			
	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.
1	9,600,633	7,851,800	1,748,833	22.27	509,563	279,967	229,596	82.00	10,110,196	8,131,767	1,978,429	24.32
2	11,623,662	9,954,600	1,669,062	16.76	462,100	358,162	103,938	29.01	12,085,762	10,312,762	1,773,000	17.19
3	5,655,950	4,661,440	994,510	21.33	287,500	252,001	35,499	14.08	5,943,450	4,913,441	1,030,009	20.96
4	4,149,275	3,416,160	733,115	21.46	292,900	252,664	40,236	15.92	4,442,175	3,668,824	773,351	21.07
7	10,992,189	9,414,920	1,577,269	16.75	729,370	487,756	241,614	49.53	11,721,559	9,902,676	1,818,883	18.36
9	7,088,285	6,322,920	765,365	12.10	365,685	297,568	68,117	22.89	7,453,970	6,620,488	833,482	12.58
10	3,122,343	2,532,880	589,463	23.27	137,951	90,719	47,232	52.06	3,260,294	2,623,599	636,695	24.26
11	11,367,803	9,377,480	1,990,323	21.22	488,421	386,840	101,581	26.25	11,856,224	9,764,320	2,091,904	21.42
12	3,713,097	2,982,880	730,217	24.48	224,968	153,294	71,674	46.75	3,938,065	3,136,174	801,891	25.56
13	2,050,568	1,759,320	291,248	16.55	191,672	158,689	32,983	20.78	2,242,240	1,918,009	324,231	16.90
14	5,873,588	4,958,280	915,308	18.46	245,597	153,163	92,434	60.35	6,119,185	5,111,443	1,007,742	19.71
15	11,442,400	10,311,760	1,130,640	10.96	318,600	260,046	58,554	22.51	11,761,000	10,571,806	1,189,194	11.24
16	1,684,993	1,417,800	267,153	18.84	134,395	111,119	23,276	20.94	1,819,348	1,528,919	290,429	18.99
17	2,612,300	2,338,520	273,780	11.70	149,700	151,270	(1,570)	(1.03)	2,762,000	2,489,790	272,210	10.93
18	4,062,108	3,416,160	645,948	18.90	215,968	179,244	36,724	20.48	4,278,076	3,595,404	682,672	18.98
19	5,731,010	4,795,280	935,730	19.51	141,190	114,909	26,281	22.87	5,872,200	4,910,189	962,011	19.59
21	3,711,186	3,077,000	634,186	20.61	220,900	155,911	64,989	41.68	3,932,086	3,232,911	699,175	21.62
22	20,079,985	17,545,040	2,534,945	14.44	1,065,138	818,335	246,803	30.15	21,145,123	18,363,375	2,781,748	15.14
23	38,087,800	33,310,360	4,777,440	14.34	1,127,700	856,905	270,795	31.60	39,215,500	34,167,265	5,048,235	14.77
24	44,911,000	37,920,030	6,990,970	18.43	2,123,500	1,420,123	703,377	49.52	47,034,500	39,340,153	7,694,347	19.55

MINISTRY OF EDUCATION

TABLE 5 - STATEMENT OF OPERATING EXPENSES IN EXCESS OF THE BASIC EDUCATION PROGRAMME

District No.	A - D				E & F				Total A - F			
	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.
26	3,812,210	3,254,920	557,290	17.12	300,712	190,349	110,363	57.97	4,112,922	3,445,269	667,653	19.38
27	20,929,531	19,083,320	1,846,211	9.67	2,631,014	2,220,694	410,320	18.47	23,560,545	21,304,014	2,256,531	10.59
28	13,071,000	11,529,720	1,541,280	13.36	1,252,000	866,248	385,752	44.53	14,323,000	12,395,968	1,927,032	15.54
29	3,504,979	2,576,320	928,659	36.04	390,225	279,015	111,210	39.85	3,895,204	2,855,335	1,039,869	36.42
30	5,381,242	4,452,600	928,642	20.85	550,850	451,507	99,343	22.00	5,932,092	4,904,107	1,027,985	20.96
31	5,974,836	5,457,840	516,996	9.47	281,440	240,898	40,542	16.82	6,256,276	5,698,738	557,538	9.78
32	4,149,971	3,647,840	502,131	13.76	265,750	225,437	40,313	17.88	4,415,721	3,873,277	542,444	14.00
33	19,200,591	16,983,320	2,217,271	13.05	660,245	450,698	209,547	46.49	19,860,836	17,434,018	2,426,818	13.92
34	22,442,988	21,110,240	1,332,748	6.31	643,206	464,320	178,886	38.52	23,086,194	21,574,560	1,511,634	7.00
35	31,187,177	28,521,400	2,665,777	9.34	818,800	443,022	375,778	84.82	32,005,977	28,964,422	3,041,555	10.50
36	75,613,807	62,566,920	13,046,887	20.85	1,694,172	882,210	811,962	92.03	77,307,979	63,449,130	13,858,849	21.84
37	41,064,962	37,636,940	3,428,022	9.10	909,990	533,028	376,962	70.72	41,974,952	38,169,968	3,804,984	9.96
38	45,856,505	37,429,680	8,426,825	22.51	2,150,820	1,579,133	571,687	36.20	48,007,325	39,008,813	8,998,512	23.06
39	143,420,759	120,188,036	23,232,723	19.33	3,146,842	2,586,985	559,857	21.64	146,567,601	122,775,021	23,792,580	19.37
40	10,911,740	8,220,320	2,691,420	32.74	257,100	133,183	123,917	93.04	11,168,840	8,353,503	2,815,337	33.70
41	52,196,875	41,746,700	10,450,175	25.03	1,745,355	1,363,233	382,122	28.03	53,942,230	43,109,933	10,832,297	25.12
42	20,961,000	16,759,280	4,201,720	25.07	530,900	434,309	96,591	22.24	21,491,900	17,193,589	4,298,311	24.99
43	53,499,500	46,630,000	6,869,500	14.73	588,400	478,357	110,043	23.00	54,087,900	47,108,357	6,979,543	14.81
44	46,300,030	36,724,640	9,575,390	26.07	1,468,990	1,124,385	344,605	30.64	47,769,020	37,849,025	9,919,995	26.20
45	15,741,666	12,185,800	3,557,866	29.20	681,100	482,130	198,970	41.26	16,422,766	12,665,930	3,756,836	29.66

MINISTRY OF EDUCATION

TABLE 5 - STATEMENT OF OPERATING EXPENSES IN EXCESS OF THE BASIC EDUCATION PROGRAMME

District No.	A - D				E & F				Total A - F			
	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.
46	7,772,830	6,428,000	1,344,830	20.92	539,275	414,574	124,701	30.07	8,312,105	6,842,574	1,469,531	21.47
47	11,135,469	9,212,200	1,923,269	20.87	446,450	305,687	140,763	46.04	11,581,919	9,517,887	2,064,032	21.68
48	8,105,075	6,786,160	1,318,915	19.43	301,327	219,587	81,740	37.22	8,406,402	7,005,747	1,400,655	19.99
49	2,237,237	1,571,080	666,157	42.40	140,180	79,991	60,189	75.24	2,377,417	1,651,071	726,346	43.99
50	4,567,504	3,148,280	1,419,224	45.07	189,715	141,021	48,694	34.52	4,757,219	3,289,301	1,467,918	44.62
52	10,734,800	9,034,000	1,700,800	18.82	369,300	128,418	240,882	187.57	11,104,100	9,162,418	1,941,682	21.19
54	7,203,015	6,488,200	714,815	11.01	321,250	359,077	(37,827)	(10.53)	7,524,265	6,847,277	676,988	9.88
55	5,421,000	4,578,600	842,400	18.39	530,000	479,967	50,033	(88.95)	5,951,000	5,058,567	892,433	17.64
56	9,353,928	7,631,920	1,722,008	22.56	890,900	742,310	148,590	20.01	10,244,828	8,374,230	1,870,598	22.33
57	54,466,308	43,358,560	11,107,748	25.61	3,164,354	2,221,157	943,197	42.46	57,630,662	45,579,717	12,050,945	26.43
59	13,544,587	11,780,440	1,764,147	14.97	1,730,819	1,315,746	415,073	31.54	15,275,406	13,096,186	2,179,220	16.64
60	15,695,038	13,218,400	2,476,638	18.73	1,827,292	1,580,796	246,496	15.59	17,522,330	14,799,196	2,723,134	18.40
61	60,956,927	49,114,183	11,842,744	24.11	608,647	435,634	173,013	39.71	61,565,574	49,549,817	12,015,757	24.24
62	19,243,895	16,518,080	2,725,815	16.50	556,522	353,975	202,547	57.22	19,800,417	16,872,055	2,928,362	17.35
63	15,780,475	13,584,520	2,195,955	16.16	513,866	372,661	141,205	37.89	16,294,341	13,957,181	2,337,160	16.74
64	3,284,049	2,647,360	636,689	24.04	326,400	256,557	69,843	27.22	3,610,449	2,903,917	706,532	24.33
65	19,391,786	16,817,570	2,574,216	15.30	710,500	613,053	97,447	15.89	20,102,286	17,430,623	2,671,663	15.32
66	3,981,647	2,927,960	1,053,687	35.98	227,724	169,411	58,313	34.42	4,209,371	3,097,371	1,112,000	35.90
68	33,166,300	26,105,840	7,060,460	27.04	945,000	526,046	418,954	79.64	34,111,300	26,631,886	7,479,414	28.08
69	7,858,745	6,372,360	1,486,385	23.32	513,010	286,505	226,505	79.05	8,371,755	6,658,865	1,712,890	25.72

MINISTRY OF EDUCATION

TABLE 5 - STATEMENT OF OPERATING EXPENSES IN EXCESS OF THE BASIC EDUCATION PROGRAMME

District No.	A - D				E & F				Total A - F			
	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.	Gross Budget $	B.E.P. $	Excess $	Excess As % of B.E.P.
70	18,296,000	16,140,880	2,155,120	13.35	793,500	476,789	316,711	66.42	19,089,500	16,617,669	2,471,831	14.87
71	17,883,000	15,150,240	2,732,760	18.03	738,000	653,079	84,921	13.00	18,621,000	15,803,319	2,817,681	17.82
72	15,546,924	13,119,320	2,427,204	18.50	481,400	393,064	88,336	22.47	16,027,924	13,512,384	2,515,540	18.61
75	11,232,730	10,559,360	673,370	6.37	344,630	272,789	71,841	26.33	11,577,360	10,832,149	745,211	6.87
76	2,213,075	1,893,160	319,915	16.89	157,627	130,299	27,328	20.97	2,370,702	2,023,459	347,243	17.16
77	3,277,801	2,923,720	354,081	12.11	148,694	104,348	44,346	42.49	3,426,495	3,028,068	398,427	13.15
80	8,561,867	6,725,360	1,836,507	27.30	241,114	131,316	109,798	83.61	8,802,981	6,856,676	1,946,305	28.38
81	3,832,225	2,771,480	1,060,745	38.27	260,000	229,851	30,149	13.11	4,092,225	3,001,331	1,090,894	36.34
84	3,374,721	2,880,400	494,321	17.16	82,304	68,647	13,657	19.89	3,457,025	2,949,047	507,978	17.22
85	9,118,276	7,515,120	1,603,156	21.33	640,341	475,473	164,868	34.67	9,758,617	7,990,593	1,768,024	22.12
86	6,737,250	5,296,600	1,440,650	27.19	584,922	462,967	121,955	9.06	7,322,172	5,759,567	1,562,605	27.13
87	2,873,440	1,730,360	1,143,080	66.06	147,550	81,753	65,797	80.48	3,020,990	1,812,113	1,208,877	66.71
88	14,018,000	12,762,080	1,255,920	9.84	838,000	827,943	10,057	1.21	14,856,000	13,590,023	1,265,977	9.31
89	14,265,894	12,360,890	1,905,014	15.41	1,033,602	842,340	191,262	22.70	15,299,496	13,203,220	2,096,276	15.87
92	2,636,045	1,439,640	1,196,405	83.10	323,660	272,106	51,554	18.94	2,959,705	1,711,746	1,247,959	72.90
TOTALS	1,290,548,967	1,084,660,779	205,888,188		52,068,604	38,792,763	13,275,841		1,342,617,571	1,123,453,542	219,164,029	
KCAIS				18.98				34.22				19.50

MINISTRY OF EDUCATION

TABLE 6 - 5-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1977 AND 1981)

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1977	$ 1981	% Increase	$ 1977	$ 1981	% Increase
1	5,294,245	10,110,196	91.0	1,530	2,813	83.9
2	6,937,720	12,085,762	74.2	1,498	2,605	73.9
3	3,520,150	5,943,450	68.8	1,710	3,054	78.6
4	2,637,480	4,442,175	68.4	1,880	3,231	71.9
7	6,894,000	11,721,559	70.0	1,618	2,896	79.0
9	4,671,784	7,453,970	59.6	1,593	2,743	72.2
10	1,797,375	3,260,294	81.4	1,702	3,267	92.0
11	7,452,458	11,856,224	59.1	1,566	2,779	77.5
12	2,515,452	3,938,065	56.6	1,681	2,908	73.0
13	1,504,508	2,242,240	49.0	1,949	3,509	80.0
14	4,028,227	6,119,185	51.9	1,600	2,793	74.6
15	7,779,920	11,761,000	51.2	1,545	2,501	61.9
16	1,151,400	1,819,348	58.0	1,731	3,214	85.7
17	1,818,100	2,762,000	51.9	1,782	2,796	56.9
18	2,703,517	4,278,076	58.2	1,704	2,987	75.3
19	3,618,030	5,872,200	62.3	1,646	2,815	71.0
21	2,295,471	3,932,086	71.3	1,633	2,748	68.3
22	13,737,806	21,145,123	53.9	1,588	2,582	62.6
23	24,882,260	39,215,500	57.6	1,542	2,510	62.8
24	30,349,404	47,034,500	55.0	1,677	2,729	62.7

MINISTRY OF EDUCATION

TABLE 6 - 5-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1977 AND 1981)

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1977	$ 1981	% Increase	$ 1977	$ 1981	% Increase
26	2,561,810	4,112,922	60.5	1,951	3,213	64.7
27	15,064,750	23,560,545	56.4	1,839	2,836	54.2
28	9,572,342	14,323,000	49.6	1,700	2,771	63.0
29	2,315,941	3,895,204	68.2	2,366	3,872	63.7
30	3,948,876	5,932,092	50.2	1,898	3,249	71.2
31	3,925,500	6,256,276	59.4	1,538	2,630	71.0
32	2,665,150	4,415,721	65.7	1,481	2,805	89.4
33	13,315,675	19,860,836	49.2	1,542	2,620	69.9
34	13,851,470	23,086,194	66.7	1,571	2,387	51.9
35	17,827,750	32,005,977	79.5	1,603	2,436	52.0
36	45,564,429	77,307,979	69.7	1,629	2,642	62.2
37	24,744,900	41,974,952	69.6	1,438	2,323	61.5
38	28,808,825	48,007,325	66.6	1,592	2,696	69.3
39	105,455,197	146,567,601	39.0	1,695	2,726	60.8
40	8,452,539	11,168,840	32.1	1,746	2,867	64.2
41	38,771,362	53,942,230	39.1	1,680	2,778	65.4
42	12,643,500	21,491,900	70.0	1,664	2,825	69.8
43	35,309,748	54,087,900	53.2	1,517	2,476	63.2
44	35,860,850	47,769,020	33.2	1,813	2,802	54.6
45	12,111,469	16,422,766	35.6	1,732	2,868	65.6

MINISTRY OF EDUCATION

TABLE 6 - 5-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1977 AND 1981)

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1977	$ 1981	% Increase	$ 1977	$ 1981	% Increase
46	4,584,353	8,312,105	81.3	1,855	3,041	63.9
47	8,186,121	11,581,919	41.5	1,776	2,847	60.3
48	4,864,111	8,406,402	72.8	1,716	2,880	67.8
49	2,062,727	2,377,417	15.3	2,407	4,932	104.9
50	3,211,064	4,757,219	48.2	2,373	3,958	66.8
52	6,768,285	11,104,100	64.1	1,601	2,740	71.1
54	4,450,495	7,524,265	69.1	1,620	2,588	59.8
55	3,821,267	5,951,000	55.7	1,952	3,232	65.6
56	6,233,310	10,244,828	64.4	1,863	3,183	70.9
57	33,865,241	57,630,662	70.2	1,642	2,865	74.5
59	9,176,335	15,275,406	66.5	1,656	3,012	81.9
60	9,396,503	17,522,330	86.5	1,707	2,972	74.1
61	41,812,233	61,565,574	47.2	1,600	2,702	68.9
62	11,990,013	19,800,417	65.1	1,554	2,624	68.9
63	9,616,793	16,294,341	69.4	1,624	2,637	62.4
64	1,846,110	3,610,449	95.6	1,821	3,482	91.2
65	12,656,150	20,102,286	58.8	1,608	2,717	69.0
66	2,902,895	4,209,371	45.0	2,015	3,422	69.8
68	21,004,500	34,111,300	62.4	1,726	2,830	64.0
69	4,395,450	8,371,755	90.5	1,861	2,849	53.1

MINISTRY OF EDUCATION

TABLE 6 - 5-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1977 AND 1981)

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1977	$ 1981	% Increase	$ 1977	$ 1981	% Increase
70	12,465,425	19,089,500	53.1	1,517	2,627	73.2
71	11,451,000	18,621,000	62.6	1,552	2,636	69.8
72	9,104,200	16,027,924	76.0	1,574	2,701	71.6
75	6,574,480	11,577,360	76.1	1,539	2,423	57.4
76	1,556,799	2,370,702	52.3	1,842	2,971	61.3
77	2,227,740	3,426,495	53.8	1,513	2,544	68.1
80	5,249,721	8,802,981	67.7	1,664	2,898	74.2
81	2,137,600	4,092,225	91.4	1,920	3,555	85.2
84	1,880,152	3,457,025	83.9	1,836	3,106	69.2
85	6,180,896	9,758,617	57.9	2,022	3,165	56.5
86	4,906,989	7,322,172	49.2	1,864	3,224	73.0
87	1,295,050	3,020,990	133.3	2,670	5,138	92.4
88	9,430,000	14,856,000	57.5	1,636	2,650	62.0
89	9,721,573	15,299,496	57.4	1,710	2,779	62.5
92	1,905,441	2,959,705	55.3	3,643	5,471	50.2
TOTALS	857,292,412	1,342,617,571				
MEANS			56.6	1,654	2,728	64.9

MINISTRY OF EDUCATION

TABLE 7(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	Operating Basic Levy A - F $	Operating Excess of B.E.P. A - F $	Non-Operating G $	Debt Services H $	Non-Shareable Capital J $	Misc. Revenue, Surplus/ Deficit, Supp. Grants, etc. $	Total $	% of Net Budget
1	6,195,620	1,978,429	4,500	572,400	280,000	(57,222)	9,088,171	76.15
2	3,897,468	1,773,000	4,300	393,624	382,250	203,896	6,246,746	47.07
3	3,335,696	1,030,009	-	194,164	123,850	(18,759)	4,702,478	72.44
4	2,363,813	773,351	3,145	199,806	101,000	154,112	3,287,003	67.72
7	6,530,735	1,818,883	45,069	516,383	181,617	(189,081)	9,281,768	69.99
9	3,463,999	833,482	-	298,909	149,635	171,560	4,574,465	56.29
10	1,229,763	636,695	-	87,830	-	56,496	1,897,792	55.66
11	8,127,042	2,091,904	93,742	178,018	212,000	333,663	10,369,043	84.59
12	1,269,675	801,891	-	152,734	15,000	184,842	2,054,458	47.52
13	731,905	324,231	4,000	89,836	8,500	83,867	1,074,605	43.20
14	2,191,965	1,007,742	25,090	259,433	103,952	237,575	3,350,607	48.65
15	4,707,897	1,189,194	-	456,419	247,000	359,490	6,241,020	49.06
16	486,872	290,429	-	42,170	-	95,778	723,693	39.53
17	1,698,673	272,210	-	183,215	26,690	7,141	2,173,647	67.18
18	1,355,348	682,672	-	141,472	27,925	114,250	2,093,167	45.93
19	2,627,507	962,011	-	261,609	85,700	159,983	3,776,844	58.54
21	1,359,064	699,175	-	123,187	38,000	63,214	2,156,212	50.63
22	7,258,895	2,781,748	34,317	793,475	229,410	335,777	10,762,068	46.11
23	17,107,518	5,048,235	27,000	1,989,075	661,500	651,888	24,181,440	54.48
24	19,363,093	7,694,347	-	1,818,229	510,000	1,373,998	28,065,671	55.20

MINISTRY OF EDUCATION

TABLE 7(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	Operating Basic Levy A - F $	Operating Excess of B.E.P. A - F $	Non-Operating G $	Debt Services H $	Non-Shareable Capital J $	Misc. Revenue, Surplus/ Deficit, Supp. Grants, etc. $	Total $	% of Net Budget
26	1,532,389	667,653	-	207,034	54,000	140,562	2,320,514	47.71
27	7,483,134	2,256,531	-	926,819	203,125	1,587,739	9,281,870	37.26
28	6,788,789	1,927,032	22,000	658,833	271,760	352,098	9,316,316	58.64
29	4,234,531	1,039,869	-	194,206	75,000	749,937	4,793,669	134.57
30	2,933,927	1,027,985	8,021	298,123	73,500	673,582	3,667,974	60.48
31	3,422,379	557,538	6,778	330,555	58,935	614,479	3,761,706	58.84
32	2,809,611	542,444	-	212,147	25,000	116,652	3,472,550	72.97
33	6,548,238	2,426,818	9,318	591,611	158,000	1,403,010	8,330,975	41.49
34	9,130,509	1,511,634	-	966,252	340,264	1,076,589	10,872,070	42.89
35	10,526,329	3,041,555	51,250	1,237,512	426,303	649,964	14,632,985	40.31
36	31,105,260	13,858,849	554,450	2,623,182	1,509,098	1,654,237	47,996,602	56.79
37	16,509,642	3,804,984	212,600	1,828,713	363,000	684,792	22,034,147	46.61
38	29,989,583	8,998,512	134,405	2,104,656	796,554	2,028,590	39,995,120	79.16
39	121,795,769	23,792,580	986,257	3,588,020	-	5,164,656	144,997,970	96.61
40	8,757,141	2,815,337	121,471	434,325	116,960	215,536	12,029,698	99.67
41	36,172,536	10,832,297	184,215	1,426,193	448,350	1,237,229	47,826,362	85.19
42	6,630,826	4,298,311	159,714	776,269	185,000	753,321	11,296,799	47.81
43	24,567,833	6,979,543	623,612	2,530,304	590,000	843,532	34,447,960	56.50
44	26,301,631	9,919,995	275,680	1,942,054	519,000	1,606,892	37,351,468	73.17
45	13,068,325	3,756,836	125,200	545,269	208,140	313,014	17,390,756	99.09

MINISTRY OF EDUCATION

TABLE 7(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	Operating Basic Levy A - F $	Operating Excess of B.E.P. A - F $	Non-Operating G $	Debt Services H $	Non-Shareable Capital J $	Misc. Revenue, Surplus/ Deficit, Supp. Grants, etc. $	Total $	% of Net Budget
46	5,915,416	1,469,531	47,100	488,323	235,000	321,750	7,833,620	83.04
47	9,105,251	2,064,032	-	366,823	85,350	418,848	11,202,608	92.90
48	6,627,379	1,400,655	13,929	527,382	141,352	593,414	8,117,283	88.33
49	414,703	726,346	-	56,996	16,000	782,909	431,136	22.87
50	1,238,314	1,467,918	11,340	147,777	10,500	1,233,111	1,642,738	40.67
52	6,900,135	1,941,682	-	483,590	308,300	1,480,017	8,153,690	75.08
54	3,499,759	676,988	-	417,741	35,200	324,154	4,305,534	49.69
55	2,162,068	892,433	-	259,445	47,500	380,746	2,980,700	46.59
56	3,668,294	1,870,598	-	430,854	169,882	269,397	5,870,231	51.75
57	26,992,071	12,050,945	321,521	2,907,893	504,954	1,744,201	41,033,183	6.34
59	7,599,599	2,179,220	-	519,336	247,677	312,967	10,232,865	63.56
60	11,512,516	2,723,134	34,946	862,250	325,963	210,264	15,248,545	78.40
61	32,971,411	12,015,757	55,144	2,440,844	644,760	2,034,771	46,093,145	70.58
62	6,818,571	2,928,362	23,784	740,459	184,081	965,160	9,730,097	46.45
63	7,455,579	2,337,160	30,395	735,346	194,183	1,155,336	9,597,327	55.64
64	3,121,846	706,532	24,688	225,577	79,225	121,696	4,036,172	99.24
65	10,409,118	2,671,663	48,654	847,708	437,110	1,201,533	13,212,720	62.75
66	2,657,515	1,112,000	19,663	182,478	42,035	55,183	3,958,508	86.12
68	15,270,811	7,479,414	65,500	1,113,248	604,800	2,047,741	22,486,032	64.12
69	4,669,997	1,712,890	-	495,587	88,837	369,457	6,597,854	68.12

MINISTRY OF EDUCATION

TABLE 7(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	Operating Basic Levy A - F $	Operating Excess of B.E.P. A - F $	Non-Operating G $	Debt Services H $	Non-Shareable Capital J $	Misc. Revenue, Surplus/ Deficit, Supp. Grants, etc. $	Total $	% of Net Budget
70	10,511,899	2,471,831	3,000	692,374	309,000	1,193,664	12,794,440	65.77
71	6,669,322	2,817,681	-	567,354	176,000	503,241	9,727,116	49.63
72	10,307,759	2,515,540	15,000	916,946	420,500	209,729	13,966,016	75.41
75	4,257,630	745,211	-	404,375	99,150	460,780	5,045,586	41.34
76	1,458,494	347,243	-	82,034	512	318,768	1,569,515	70.63
77	1,113,934	398,427	-	129,590	26,413	54,722	1,613,642	42.30
80	7,367,217	1,946,305	30,583	476,784	72,789	551,488	9,342,190	99.84
81	3,831,168	1,090,894	-	378,290	33,200	334,312	4,999,240	107.46
84	2,272,405	507,978	-	211,008	35,068	172,860	2,853,599	73.98
85	5,239,947	1,768,024	-	587,485	263,630	891,307	6,967,779	64.28
86	2,651,148	1,562,605	-	286,176	90,000	14,189	4,575,740	54.17
87	1,043,464	1,208,877	-	129,122	23,580	448,497	1,956,546	62.63
88	4,937,319	1,265,977	-	649,374	-	1,005,989	5,846,681	36.84
89	6,253,857	2,096,276	4,000	683,299	315,389	214,625	9,138,196	52.93
92	47,476	1,247,959	-	10,203	22,425	1,280,359	47,704	2.97
TOTALS	702,584,322	219,164,029	4,465,381	52,628,336	16,096,383	49,812,064	945,126,386	
MEAN								65.47

MINISTRY OF EDUCATION

TABLE 7(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	Operating Basic Program A - F $	Debt Services H $	Misc. Revenue Supp. Grants, etc. $	Total	% of Net Budget
1	1,936,147	817,558	92,122	2,845,827	23.84
2	6,415,294	621,179	(14,003)	7,022,470	52.92
3	1,577,745	194,164	16,350	1,788,259	27.55
4	1,305,011	260,117	1,074	1,566,202	32.27
7	3,371,941	611,724	(5,356)	3,978,309	30.00
9	3,156,489	393,481	1,632	3,551,602	43.70
10	1,393,836	87,830	30,000	1,511,666	44.33
11	1,637,278	178,018	72,551	1,887,847	15.40
12	1,866,499	372,237	30,000	2,268,736	52.47
13	1,186,104	228,720	(2,105)	1,412,719	56.79
14	2,919,478	604,401	11,985	3,535,864	51.34
15	5,863,909	693,484	(78,595)	6,478,798	50.93
16	1,042,047	56,623	8,008	1,106,678	60.46
17	791,117	305,998	(35,226)	1,061,889	32.81
18	2,240,056	223,987	(555)	2,463,488	54.06
19	2,282,682	407,675	(15,629)	2,674,728	41.45
21	1,873,847	174,482	53,564	2,101,893	49.36
22	11,104,480	1,410,571	59,125	12,574,176	53.88
23	17,059,747	3,029,931	109,586	20,199,264	45.51
24	19,977,060	2,606,796	93,524	22,677,380	44.69

MINISTRY OF EDUCATION

TABLE 7(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	Operating Basic Program A - F $	Debt Services H $	Misc. Revenue Supp. Grants, etc. $	Total	% of Net Budget
26	1,912,880	643,724	(13,933)	2,542,671	52.28
27	13,820,880	2,433,643	(631,473)	15,623,050	62.73
28	5,607,179	1,000,944	(38,270)	6,569,853	41.35
29	(1,379,196)	193,204	(45,680)	(1,231,672)	(34.57)
30	1,970,180	473,230	(46,654)	2,396,756	39.51
31	2,276,359	500,416	(146,355)	2,630,420	41.15
32	1,063,666	233,150	(10,848)	1,285,968	27.02
33	10,885,780	834,896	23,743	11,744,419	58.50
34	12,444,051	1,588,158	441,605	14,473,814	57.10
35	18,438,093	2,827,352	400,867	21,666,312	59.68
36	32,343,870	3,404,675	756,722	36,505,267	43.20
37	21,660,326	3,422,904	151,112	25,234,342	53.38
38	9,019,230	2,069,868	(566,091)	10,523,007	20.83
39	979,252	3,588,021	505,642	5,072,915	3.38
40	(403,638)	430,274	13,034	39,670	.32
41	6,937,397	1,426,193	(55,306)	8,308,284	14.80
42	10,562,763	1,654,881	109,388	12,327,032	52.18
43	22,540,524	3,955,959	21,136	26,517,619	43.49
44	11,547,394	2,008,330	133,694	13,689,418	26.82
45	(402,395)	542,097	19,638	159,340	.90

MINISTRY OF EDUCATION

TABLE 7(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	Operating Basic Program A - F $	Debt Services H $	Misc. Revenue Supp. Grants, etc. $	Total	% of Net Budget
46	927,158	606,100	66,401	1,599,659	16.95
47	412,636	366,823	76,232	855,691	7.09
48	378,368	619,430	74,340	1,072,138	11.66
49	1,236,368	185,571	31,717	1,453,656	77.12
50	2,050,987	352,381	(7,070)	2,396,298	59.32
52	2,262,283	483,590	(39,670)	2,706,203	24.91
54	3,347,518	990,464	21,168	4,359,150	50.30
55	2,896,499	628,117	(107,597)	3,417,019	53.40
56	4,705,936	980,106	(214,117)	5,471,925	48.24
57	18,587,646	4,850,886	204,582	23,643,114	36.55
59	5,496,587	519,336	(150,798)	5,865,125	36.43
60	3,286,680	917,082	(3,805)	4,199,957	21.59
61	16,578,406	2,549,825	76,363	19,204,594	29.41
62	10,053,484	1,216,738	(54,421)	11,215,801	53.54
63	6,501,602	1,135,863	13,323	7,650,788	44.35
64	(217,929)	228,618	20,045	30,734	.75
65	7,021,505	1,021,797	(201,801)	7,841,501	37.24
66	439,856	182,478	15,331	637,665	13.87
68	11,361,075	1,121,347	97,466	12,579,888	35.87
69	1,988,868	813,030	284,773	3,086,671	31.07

MINISTRY OF EDUCATION

TABLE 7(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	Operating Basic Program A - F $	Debt Services H $	Misc. Revenue Supp. Grants, etc. $	Total	% of Net Budget
70	6,105,770	692,374	(141,292)	6,656,852	34.22
71	9,133,997	744,744	(8,319)	9,870,422	50.36
72	3,204,625	1,271,259	76,566	4,552,450	24.58
75	6,574,519	601,983	(19,446)	7,157,056	58.65
76	564,965	82,034	5,358	652,357	29.36
77	1,914,134	286,892	-	2,201,026	57.69
80	(510,541)	476,784	48,230	14,473	.15
81	(829,837)	457,594	24,862	(347,381)	(7.46)
84	676,642	306,842	19,855	1,003,339	26.01
85	2,750,646	1,150,569	(30,439)	3,870,776	35.71
86	3,108,419	482,575	279,929	3,870,923	45.82
87	768,649	338,319	59,973	1,166,941	37.36
88	8,652,704	1,934,492	(565,463)	10,021,733	63.15
89	6,949,363	1,212.433	(37,143)	8,124,653	47.06
92	1,664,270	54.347	(161,281)	1,557,336	97.02
TOTALS	420,869,221	76,373,718	1,203,875	498,446,814	
MEAN					34.53

MINISTRY OF EDUCATION

TABLE 8 - ASSESSED VALUES AND MILL RATE CHANGES

District No.	Assessed Values			Mill Rates A - F			Mill Rates G, H & J			Total Mill Rates		
	$ 1980	$ 1981	% Change	1980	1981	% Change	1980	1981	% Change	1980	1981	% Change
1	121,435,081	148,220,567	22.1	45.419	55.534	22.3	5.105	5.781	13.2	50.524	61.315	21.4
2	91,689,645	93,240,863	1.7	48.031	58.629	22.1	5.215	8.367	60.4	53.246	66.966	25.8
3	74,166,154	79,801,328	7.6	46.659	54.942	17.8	3.567	3.985	11.7	50.226	58.927	17.3
4	47,904,664	56,550,562	18.0	47.585	52.750	10.9	4.805	5.375	11.9	52.390	58.125	10.9
7	145,016,766	156,237,670	7.7	46.621	54.652	17.2	3.733	4.756	27.4	50.354	59.408	18.0
9	77,854,310	82,870,782	6.4	45.382	49.787	9.7	4.653	5.413	16.3	50.035	55.200	10.3
10	27,309,077	29,420,178	7.7	47.841	61.522	28.6	4.038	2.985	(26.1)	51.879	64.507	24.3
11	168,204,710	194,426,847	15.6	45.328	50.843	12.2	1.918	2.488	29.7	47.246	53.331	12.9
12	30,859,653	30,375,011	(1.6)	59.519	62.115	4.4	6.034	5.522	(8.5)	65.553	67.637	3.2
13	16,111,031	17,509,690	8.7	49.010	55.527	13.3	6.018	5.845	(2.9)	55.028	61.372	11.5
14	51,647,105	52,439,350	1.5	48.268	56.487	17.0	6.829	7.408	8.5	55.097	63.895	16.0
15	110,169,556	112,629,121	2.2	43.415	49.167	13.2	6.870	6.245	(9.1)	50.285	55.412	10.2
16	11,535,099	11,647,658	1.0	43.340	58.511	35.0	3.970	3.621	(8.8)	47.310	62.132	31.3
17	33,667,635	40,638,114	20.7	41.511	48.323	16.4	4.773	5.165	8.2	46.284	53.488	15.6
18	30,283,170	32,424,591	7.1	53.045	59.331	11.9	5.631	5.224	(7.2)	58.676	64.555	10.0
19	59,264,384	62,859,020	6.1	48.141	54.559	13.3	4.954	5.525	11.5	53.095	60.084	13.2
21	31,334,831	32,513,504	3.8	50.894	61.36	20.6	6.015	4.957	(17.6)	56.909	66.317	16.5
22	173,761,693	173,657,784	(0.1)	46.765	55.885	19.5	6.211	6.088	(2.0)	52.976	61.973	17.0
23	375,964,293	409,270,766	8.9	42.873	52.542	22.6	5.280	6.542	23.9	48.153	59.084	22.7
24	406,858,574	463,231,896	13.9	51.417	55.560	8.1	4.568	5.026	10.0	55.985	60.586	8.2

MINISTRY OF EDUCATION

TABLE 8 - ASSESSED VALUES AND MILL RATE CHANGES

District No.	Assessed Values			Mill Rates A - F			Mill Rates G, H & J			Total Mill Rates		
	$ 1980	$ 1981	% Change	1980	1981	% Change	1980	1981	% Change	1980	1981	% Change
26	31,112,319	36,660,032	17.8	50.756	56.178	10.7	6.360	7.120	11.9	57.116	63.298	10.8
27	152,170,157	179,022,349	17.6	41.941	45.536	8.6	6.497	6.311	(2.9)	48.438	51.847	7.0
28	136,173,537	162,411,218	19.3	50.845	51.497	1.3	6.497	5.865	(9.7)	57.342	57.362	0.0
29	89,965,667	101,304,564	12.6	46.400	44.661	(3.7)	2.642	2.657	0.6	49.042	47.318	(3.5)
30	61,269,719	70,189,631	14.6	39.903	46.850	17.4	5.806	5.408	(6.9)	45.709	52.258	14.3
31	67,611,476	81,875,106	21.1	34.517	41.104	19.1	5.420	4.840	(10.7)	39.937	45.944	15.0
32	56,064,636	67,215,574	19.9	42.373	48.135	13.6	4.080	3.528	(13.5)	46.453	51.663	11.2
33	158,653,863	156,656,401	(1.3)	39.270	48.335	23.1	4.271	4.844	13.4	43.541	53.179	22.1
34	203,017,771	218,433,235	7.6	37.675	43.792	16.2	5.494	5.981	8.9	43.169	49.773	15.3
35	235,608,014	251,826,054	6.9	44.237	51.297	16.0	7.719	6.811	(11.8)	51.946	58.108	11.9
36	641,401,391	744,144,975	16.0	46.930	58.201	24.0	5.027	6.298	25.3	51.957	64.499	24.1
37	343,877,155	394,967,515	14.9	44.207	49.700	12.4	6.509	6.087	(6.5)	50.716	55.787	10.0
38	600,484,413	717,454,146	19.5	45.608	51.515	13.0	3.514	4.231	20.4	49.122	55.746	13.5
39	2,485,264,266	2,913,774,385	17.2	44.936	48.193	7.2	1.554	1.569	1.0	46.490	49.762	7.0
40	193,008,231	209,500,979	8.5	49.748	54.209	9.0	2.094	3.212	53.4	51.842	57.421	10.8
41	776,810,591	865,371,678	11.4	48.974	52.888	8.0	2.166	2.379	9.8	51.140	55.267	8.1
42	148,018,566	158,632,213	7.2	53.937	64.147	18.9	7.835	7.067	(9.8)	61.772	71.214	15.3
43	523,083,481	587,747,205	12.4	47.666	52.240	9.6	5.720	6.370	11.4	53.386	58.610	9.8
44	530,736,246	629,225,617	18.6	51.064	55.012	7.7	5.099	4.349	(14.7)	56.163	59.361	5.7
45	251,482,211	312,639,356	24.3	49.718	52.815	6.2	2.712	2.811	3.7	52.430	55.626	6.1

MINISTRY OF EDUCATION

TABLE 8 - ASSESSED VALUES AND MILL RATE CHANGES

District No.	Assessed Values			Mill Rates A - F			Mill Rates G, H & J			Total Mill Rates		
	$ 1980	$ 1981	% Change	1980	1981	% Change	1980	1981	% Change	1980	1981	% Change
46	127,433,646	141,517,124	11.1	45.394	49.911	10.0	4.404	5.444	23.6	49.798	55.355	11.2
47	156,631,365	217,828,981	39.1	48.359	49.353	2.1	2.523	2.076	(17.7)	50.882	51.429	1.1
48	128,584,129	158,549,739	23.3	45.047	46.891	4.1	4.548	4.306	(5.3)	49.595	51.197	3.2
49	8,096,647	9,921,136	22.5	52.257	36.099	(30.9)	8.296	7.357	(11.3)	60.553	43.456	(28.2)
50	25,109,738	29,624,748	18.0	52.228	49.727	(4.8)	5.670	5.725	1.0	57.898	55.452	(4.2)
52	142,120,530	165,075,003	16.2	42.186	44.597	5.7	4.965	4.797	(3.4)	47.151	49.394	4.8
54	62,156,849	83,726,290	34.7	43.954	46.014	4.7	5.382	5.410	0.5	49.336	51.424	4.2
55	47,423,105	51,724,117	9.1	44.053	51.693	17.3	5.300	5.934	12.0	49.353	57.627	16.8
56	79,587,278	87,758,236	10.3	51.849	60.045	15.8	6.988	6.846	(2.0)	58.837	66.891	13.7
57	564,155,487	645,743,325	14.5	49.227	57.761	17.3	6.132	5.783	(5.7)	55.359	63.544	14.8
59	138,066,099	181,808,597	31.7	44.554	52.065	16.9	4.692	4.219	(10.1)	49.246	56.284	14.3
60	204,877,568	275,419,048	34.4	48.082	50.924	5.9	4.029	4.441	10.2	52.111	55.365	6.2
61	746,238,155	788,789,746	5.7	44.130	54.434	23.4	3.644	3.981	9.2	47.774	58.435	22.3
62	150,830,021	163,123,710	8.2	41.950	53.835	28.3	6.140	5.814	(5.3)	48.090	59.649	24.0
63	165,765,570	178,363,128	7.6	42.722	48.426	13.4	5.000	5.382	7.6	47.722	53.808	12.8
64	69,525,935	74,685,321	7.4	44.422	49.631	11.7	3.889	4.412	13.4	48.311	54.048	11.9
65	226,449,867	249,021,965	10.0	43.981	47.704	8.5	5.387	5.354	(0.6)	49.368	53.058	7.5
66	48,696,075	63,576,904	30.6	53.434	58.423	9.3	4.223	3.840	(9.1)	57.657	62.263	8.0
68	308,087,527	365,330,404	18.6	52.214	56.668	8.5	4.904	4.882	(0.4)	57.118	61.550	7.8
69	94,857,621	111,722,427	17.8	46.831	53.825	14.9	4.782	5.231	9.4	51.613	59.062	14.4

MINISTRY OF EDUCATION

TABLE 8 - ASSESSED VALUES AND MILL RATE CHANGES

District No.	Assessed Values			Mill Rates A - F			Mill Rates G, H & J			Total Mill Rates		
	$ 1980	$ 1981	% Change	1980	1981	% Change	1980	1981	% Change	1980	1981	% Change
70	217,917,244	251,480,832	15.4	44.641	46.883	5.0	4.197	3.994	(4.8)	48.838	50.877	4.2
71	136,814,353	159,553,162	16.6	45.150	56.306	24.7	5.225	4.659	(10.8)	50.375	60.965	21.0
72	210,235,092	246,597,117	17.3	47.745	51.151	7.1	4.084	5.484	34.3	51.829	56.635	9.3
75	90,094,301	101,857,188	13.1	39.841	44.592	11.9	4.508	4.944	9.7	44.349	49.536	11.7
76	32,162,223	34,892,209	8.5	42.506	42.616	0.3	2.433	2.366	(2.8)	44.939	44.982	0.1
77	26,675,380	26,649,146	(0.1)	48.679	54.697	12.4	6.353	5.854	(7.9)	55.032	60.551	10.0
80	156,770,607	176,249,214	12.4	46.149	49.714	7.7	2.691	3.292	22.3	48.840	53.006	8.5
81	64,387,074	91,654,739	42.3	52.520	50.054	(4.7)	4.331	4.490	3.7	56.851	54.544	(4.1)
84	47,532,634	54,363,766	14.4	42.579	47.964	12.6	4.207	4.527	7.6	46.786	52.491	12.2
85	104,985,071	125,357,594	19.4	46.254	48.794	5.5	6.558	6.789	3.5	52.812	55.583	5.2
86	59,153,596	63,424,584	7.2	54.044	66.213	22.5	4.747	5.931	24.9	58.791	72.144	22.7
87	17,064,229	24,963,247	46.3	54.662	72.260	32.2	7.280	6.117	(16.0)	61.942	78.377	26.5
88	92,992,212	118,117,683	27.0	39.131	44.001	12.4	5.998	5.498	(8.3)	45.129	49.499	9.7
89	138,342,568	149,613,805	8.1	46.051	54.377	18.1	5.929	6.702	13.0	51.980	61.079	17.5
92	1,144,860	1,135,799	(0.8)	15.888	13.273	(16.5)	22.899	28.727	25.5	38.787	42.000	8.3
TOTALS	14,661,815,797	16,808,237,569										
MEANS			14.6	46.302	51.875	12.0	4.174	4.355	4.3	50.476	56.230	11.4